

**Plaquemines Parish Government
General Fund
2020
Proposed Changes In Budgeted Fund Balance
10/13/20 Council Meeting**

The net effect of proposed appropriation ordinances on the Budgeted Fund Balance is as follows:

				Unreserved Undesignated	Designated				Funding Source Not Identified
					Bond Indebt	BP Settlement	Emergencies	Infrastructure	
2020 Budgeted Fund Balance through 09/24/20 Council Meeting				798,131	8,749,218	5,078,211	5,000,000	242,000	0
# Def	Agenda Items								
1	9i	LaFrance	Community Action Agency-CSBG CARES (Rev/Exp CSBG CARES) \$106,067	0	---	---	---	---	---
1	9j	LaFrance	Community Action Agency-CSBG General (Rev/Exp CSBG) \$13,419	0	---	---	---	---	---
1	9k	LaFrance	Community Action Agency (Reclassify CARES Emergency Food and Shelter Prog) \$6,030	0	---	---	---	---	---
1	9l	LaFrance	Homeland Sec/Emerg Prep Dept (Donations-Emerg Prep) \$1,000	0	---	---	---	---	---
0	9m	Barthelemy	Cap Imp-Reach C Culvert-Phx to Boh (Trans fr Levee Lift WBV-9A project) \$33,473.33	0	---	---	---	---	---
0	9p	Guey	Manpower-Coastal Zone Management Dept (fund Assistant Manager position)	(18,130)	---	---	---	---	---
0	9r	LaFrance	Legal Judgments Dept	(15,000)	---	---	---	---	---
Total Ordinances				(33,130)	0	0	0	0	0
Proposed Budgeted Fund Balance 10/13/20				765,001	8,749,218	5,078,211	5,000,000	242,000	0

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
October 13, 2020 Council Meeting

Hurricane Protection/Levees

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	Levee Improvements-Braithwaite/White Ditch	HUR.090003.326	0	12,881	0	0	12,881	1,190	1,355	0	10,336	0	0	10,336	
2	Series 2010A-Financial Administration	HUR.100002.325	0	4,151	0	0	4,151	8,942	0	0	(4,791)	0	0	(4,791)	Series 2010A
3	Acquisition of LERRDS-NOV Venice to Oakville	HUR.120004.001/FA2	108,572	0	0	10,966,502	11,075,074	1,013,479	813,719	108,572	0	0	9,139,304	9,247,876	Corp of Engineers
4	EB Levee-Contract D/Belair to White Ditch	HUR.140004.391/FR1	0	0	0	(3,977,475)	(3,977,475)	0	0	0	0	0	(3,977,475)	(3,977,475)	LRA
5	Levee Lift-WBV-12	HUR.150003.326	0	49,354	0	0	49,354	39,814	9,540	0	0	0	0	0	Series 2012 Bonds
6	Levee Lift-WBV-9A	HUR.150004.326	0	84,118	0	0	84,118	9,587	41,058	0	33,473	0	0	33,473	Series 2012 Bonds
7	Planning/Design-Oakville to LaReussite Back Levee	HUR.150005.326	0	1,010,463	0	0	1,010,463	162,065	655,462	0	192,936	0	0	192,936	Series 2012 Bonds
8	Reach C Culvert-Phoenix to Bohemia	HUR.150006.326	0	402,249	0	0	402,249	85,657	263,289	0	53,303	0	0	53,303	Series 2012 Bonds
	Total		108,572	1,563,216	0	6,989,027	8,660,815	1,320,734	1,784,423	108,572	285,257	0	5,161,829	5,555,658	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 October 13, 2020 Council Meeting

Flood Control & Drainage

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	Series 2005-Financial Administration-Transfer to General Fund	DRN.050001.001	0	0	479,000	0	479,000	0	0	0	0	479,000	0	479,000	Series 2005
2	Series 2005-Financial Administration	DRN.050001.322	0	21,290	0	0	21,290	3,038	0	0	18,252	0	0	18,252	Series 2005
3	Drainage-Jesuit Bend	DRN.080002.001	31,967	0	0	160,867	192,834	16,984	152,800	18,171	0	0	4,879	23,050	HMGP
4	Drainage-Jesuit Bend	DRN.080002.323	0	49,464	0	0	49,464	0	47,616	0	1,848	0	0	1,848	Bonds
5	Drainage-Jesuit Bend	DRN.080002.326	0	1,600,000	0	0	1,600,000	0	95,462	0	1,504,538	0	0	1,504,538	Bonds
6	Series 2009-Financial Administration	DRN.090001.323	0	100	0	0	100	3,059	0	0	(2,959)	0	0	(2,959)	Series 2009
7	LRA-Empire Flood Gate	DRN.090005.391/FR1/001	0	0	(52)	0	(52)	0	0	0	0	(52)	0	(52)	Fed-LRA
8	LRA-Tidewater Road Drainage-Phase II	DRN.090006.391/FR1/001	0	0	0	(17,739,210)	(17,739,210)	0	0	0	0	0	(17,739,210)	(17,739,210)	Fed-LRA
9	Drainage/Roadway Repairs-Myrtle Grove Subdivision	DRN.140002.001	49,913	0	0	0	49,913	0	0	49,913	0	0	0	49,913	
10	Gear Replacement-BC Pump Station #1	DRN.140003.001	43,290	0	0	0	43,290	0	0	43,290	0	0	0	43,290	
11	NOV Drainage Canal Relocation	DRN.140004.001/FA2	0	0	0	328,923	328,923	0	0	0	0	0	328,923	328,923	CORPS
12	Drainage Improvements-Industry Canal	DRN.140007.001	16,570	0	0	0	16,570	0	16,570	0	0	0	0	0	
13	Flood Protection-Operation & Maintenance	DRN.180001.001/FI1	37,366	0	0	0	37,366	37,366	0	0	0	0	0	0	
14	Repair-Scarsdale Pump Station Project	DRN.180002.001/FI1	15,011	0	0	1,000,000	1,015,011	242	859,349	15,011	0	0	140,409	155,420	
15	Repair-Scarsdale Pump Station Project	DRN.180002.325	0	401,482	0	0	401,482	0	429,047	0	(27,565)	0	0	(27,565)	
16	Repair-Scarsdale Pump Station Project	DRN.180002.326	0	1,381,014	0	0	1,381,014	11,386	1,107,426	0	262,202	0	0	262,202	
17	Repairs-Fort St. Leon	DRN.180003.326	0	1,346,227	0	0	1,346,227	560	152,217	0	1,193,450	0	0	1,193,450	
18	Drainage-Noble Manor	DRN.180004.001	30,049	0	0	0	30,049	0	0	30,049	0	0	0	30,049	
19	Repairs-Fort St. Leon/Planters Canal	DRN.180005.326	0	67,320	0	0	67,320	0	0	0	67,320	0	0	67,320	
20	Drainage-Pump Repairs	DRN.190001.001	200,000	0	0	0	200,000	164,283	0	35,717	0	0	0	35,717	
	Total		424,166	4,866,897	478,948	(16,249,420)	(10,479,409)	236,918	2,860,487	192,151	3,017,086	478,948	(17,264,999)	(13,576,814)	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 October 13, 2020 Council Meeting

Coastal Restoration

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1	Feasibility Study-Baptiste Collette Deepening	CZM.080003.001/SG1	0	0	0	14,926	14,926	0	0	0	0	0	0	14,926	14,926	Federal
2	Feasibility Study-Baptiste Collette Deepening	CZM.080003.326	0	48,058	0	0	48,058	0	749	0	47,309	0	0	47,309	2012 Bonds	
3	Series 2012B-Financial Admin	CZM.120004.326	0	9,042	0	0	9,042	0	0	0	9,042	0	0	9,042	2012 Bonds	
4	Series 2012B-Coastal Restoration Plan	CZM.120005.326	0	12,700	0	0	12,700	4,000	0	0	8,700	0	0	8,700	2012 Bonds	
5	Land Rights Investigation	CZM.120007.326	0	7,692	0	0	7,692	0	0	0	7,692	0	0	7,692	2012 Bonds	
6	Vegetative Ridge and Marsh Creation-Reach A,B-1, C & I	CZM.130003.326	0	58,342	0	0	58,342	0	0	0	58,342	0	0	58,342	2012 Bonds	
7	Coastal Team	CZM.140001.326	0	5,537	0	0	5,537	1,925	3,425	0	187	0	0	187	2012 Bonds	
8	Diversion/LAMP Project	CZM.140002.326	0	67,742	0	0	67,742	1,265	0	0	66,477	0	0	66,477	2012 Bonds	
9	Coastal Bird Habitat Island-Barataria Basin	CZM.150002.001/FI1	0	0	0	822,604	822,604	0	0	0	0	0	822,604	822,604	Federal	
10	Dredging and Mitigation Bank-District 7	CZM.160001.326	0	4,089,395	0	0	4,089,395	17,005	1,694,756	0	2,377,634	0	0	2,377,634	2012 Bonds	
11	BUDMAT-Tiger Pass	CZM.160002.326	0	844,443	0	0	844,443	13,828	13,865	0	816,750	0	0	816,750	Federal	
12	BUDMAT-Baptiste Collette	CZM.160003.326	0	4,394	0	0	4,394	0	4,394	0	0	0	0	0	2012 Bonds	
13	Closure-Mardi Gras Pass	CZM.160004.001	0	0	0	19,476	19,476	0	19,476	0	0	0	0	0	Wildlife & Fisheries	
14	Study-Roseau Cane Infestation	CZM.170001.001	9,168	0	0	0	9,168	0	0	9,168	0	0	0	9,168		
Total			9,168	5,147,345	0	857,006	6,013,519	38,023	1,736,665	9,168	3,392,133	0	837,530	4,238,831		

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
October 13, 2020 Council Meeting

Roads & Streets

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1 Road Maintenance-Parish Wide	RDS.000004.113	0	404,736	0	0	404,736	243,422	0	0	161,314	0	0	0	161,314	Transportation
2 Resurface/Striping-Hwy 15	RDS.010008.001/SG1	7,724	0	0	0	7,724	0	0	7,724	0	0	0	0	7,724	
3 Resurface/Striping-Hwy 15	RDS.010008.113	0	127,673	0	0	127,673	0	0	0	127,673	0	0	0	127,673	Transportation
4 Extension Bypass-Peters Road	RDS.050009.001/SD1	254,393	0	0	1,020,689	1,275,082	41,807	0	212,586	0	0	1,020,689	1,233,275	State	
5 LRA-Community Center Parking Lots	RDS.090006.391/FR1	0	0	(2,426)	(2,492,344)	(2,494,770)	0	0	0	0	(2,426)	(2,492,344)	(2,494,770)	Fed-LRA	
6 LRA-Curbs/Sidewalks	RDS.090007.391/FR1	0	0	(252)	(717,312)	(717,564)	0	0	0	0	(252)	(717,312)	(717,564)	Fed-LRA	
7 Hwy 23 Four Lane Expansion	RDS.130006.001/FT1	0	0	0	776,814	776,814	28,560	682,314	0	0	0	65,940	65,940	DOTD	
8 Emergency Repairs-PALH Ferry Ramp	RDS.180001.001	57,441	60,000	0	117,441	117,441	2,473	54,968	0	60,000	0	0	60,000		
9 F Edward Hebert Realignment at LA 406	RDS.190001.001	170,000	0	0	0	170,000	0	4,140	170,000	0	0	(4,140)	165,860		
10 Replacement-PALH Ferry Landing	RDS.200001.001/327	0	1,700,000	0	711,521	2,411,521	142,304	0	0	1,700,000	0	569,217	2,269,217	Bonds/	
Total		489,558	2,292,409	(2,678)	(700,632)	2,078,657	458,566	741,422	390,310	2,048,987	(2,678)	(1,557,950)	878,669		

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
October 13, 2020 Council Meeting

Public Buildings & Centers

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 Port Sulphur Library Expansion	BLD.080008.006	0	425,351	0	0	425,351	46,426	356,605	0	22,320	0	0	22,320	Library
2 LRA-Consolidated Warehouse	BLD.090009.391/FR1	0	0	(389)	(597,917)	(598,306)	0	0	0	0	(389)	(597,917)	(598,306)	Fed-LRA
3 LRA-Consolidated Government Complex	BLD.090010.391/FR1	0	0	(4,958)	(2,673,235)	(2,678,193)	1,597,065	264,907	0	0	(4,958)	(4,535,207)	(4,540,165)	Fed-LRA
4 LRA-Pump Station Quiet Rooms	BLD.090011.391/FR1	0	0	(163)	(2,508,514)	(2,508,677)	0	0	0	0	(163)	(2,508,514)	(2,508,677)	Fed-LRA
5 Living Quarters-Port Sulphur Fire Station	BLD.110002.119	0	78,772	0	0	78,772	0	38,335	0	40,437	0	0	40,437	Fire Fighting
6 Engineering-New Belle Chasse Library	BLD.120001.006	0	100,000	0	0	100,000	0	0	0	100,000	0	0	100,000	Library
7 Eastbank Library	BLD.120004.006/001	0	144,068	0	0	144,068	0	0	0	144,068	0	0	144,068	Library
8 Series 2012A-Courthouse-General and Fin Administration	BLD.120006.327	0	8,956	0	0	8,956	0	0	0	8,956	0	0	8,956	Series 2010 A
9 Construction-New Courthouse	BLD.130006.327	0	2,350,541	0	0	2,350,541	23,759	791,706	0	1,535,076	0	0	1,535,076	Series 2010 A
10 Repairs-WPALH Water Treatment Plant	BLD.140001.441	0	25,104	0	0	25,104	0	0	0	25,104	0	0	25,104	Water
11 LRA-Port Sulphur Library	BLD.150007.001	1,386,181	0	0	0	1,386,181	1,373,734	4,477	7,970	0	0	0	7,970	
12 LRA-Port Sulphur Library	BLD.150007.391/FR1	0	0	0	2,264,049	2,264,049	806,843	1,343,396	0	0	0	113,810	113,810	Fed-LRA
13 Constructon-Boothville/Venice Community Center	BLD.160001.001	5,123,830	0	0	0	5,123,830	2,244,426	497,184	2,382,220	0	0	0	2,382,220	
14 Govt Complex-District Attorney Building	BLD.160002.001	85,838	0	0	0	85,838	85,838	0	0	0	0	0	0	
15 Emergency Generator-Govt Complex-Finance Bldg	BLD.160003.001/FZ1	28,099	0	0	32,548	60,647	16,288	2,105	9,706	0	0	32,548	42,254	State
16 Retrofit-Building 800	BLD.190001.001/FZ1	0	0	0	834,899	834,899	0	0	0	0	0	834,899	834,899	State
17 Air Conditioner Replacement-PS Civic Center	BLD.200001.001	0	0	0	110,000	110,000	0	106,896	0	0	0	3,104	3,104	State
Total		6,623,948	3,132,792	(5,510)	(2,538,170)	7,213,060	6,194,379	3,405,611	2,399,896	1,875,961	(5,510)	(6,657,277)	(2,386,930)	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 October 13, 2020 Council Meeting

Recreational & Parks

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1	LRA-Parks & Recreation/PS	REC.100004.391/FR1	0	0	(55)	(8,532)	(8,587)	0	0	0	0	0	(55)	(8,532)	(8,587)	Fed-LRA
2	LRA-Parks & Recreation/English Turn & Dist 7	REC.100005.391/FR1	0	0	(55)	(1,922,400)	(1,922,455)	3,155	0	0	0	0	(55)	(1,925,555)	(1,925,610)	Fed-LRA
3	Repairs-Buras YMCA Pool	REC.190001.001	2,351	0	0	0	2,351	0	0	2,351	0	0	0	0	2,351	
4	Repairs-Diamond Park	REC.190002.001	45,000	0	0	0	45,000	0	0	45,000	0	0	0	0	45,000	
	Total		47,351	0	(110)	(1,930,932)	(1,883,691)	3,155	0	47,351	0	(110)	(1,934,087)	(1,886,846)		

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
October 13, 2020 Council Meeting

Sewer

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1 Series 1999-Financial Administration	SWR.000002.303	0	8,971	0	0	8,971	381	0	0	8,590	0	0	0	8,590	Series 1999
2 Series 1999-General	SWR.000003.303	0	2,989	0	0	2,989	0	0	2,989	0	0	0	2,989	Series 1999	
3 Upgrade-Sewer Plant Davant/Ironton	SWR.000016.303	0	109,305	0	0	109,305	0	0	109,305	0	0	0	109,305	Series 1999	
4 Series 2004-Financial Administration	SWR.040001.321	0	3,880	0	0	3,880	138	0	3,742	0	0	0	3,742	Series 2004	
5 Rehab-Belle Chasse Wastewater Treatment Plant	SWR.040003.324	0	(4,942,749)	0	0	(4,942,749)	0	0	(4,942,749)	0	0	0	(4,942,749)	Series 2010 B	
6 Rehab-Belle Chasse Wastewater Treatment Plant	SWR.040003.441	0	116,400	0	0	116,400	33,930	82,470	0	0	0	0	0	Water	
7 Repairs-Belle Chasse Sewer Collection System	SWR.040005.321	0	30,783	0	0	30,783	9,211	792	20,780	0	0	0	20,780	Series 2004	
8 Repairs-Belle Chasse Sewer Collection System	SWR.100002.324	0	4,926,918	0	0	4,926,918	3,203	0	4,923,715	0	0	0	4,923,715	Series 2010 B	
9 LRA-Sewer Improvements-English Turn/Westbank	SWR.110001.391/FR1/001	0	0	0	5,863,153	5,863,153	392,288	388,344	0	0	0	5,082,521	5,082,521	Fed-LRA	
10 Force Main SL-Empire to Buras	SWR.130002.441/FA2	0	0	0	2,950,790	2,950,790	0	236,600	0	0	0	2,714,190	2,714,190	Corps of Engineers	
11 Sewer Line-T Wall	SWR.130003.441	0	257,639	0	0	257,639	0	0	257,639	0	0	0	257,639	Water	
12 Generator-Sewer Lift Station #7	SWR.130005.441	0	80,000	0	0	80,000	0	0	80,000	0	0	0	80,000	Water	
13 Repairs-Buras WWTP	SWR.180001.441	0	950,000	0	0	950,000	0	0	950,000	0	0	0	950,000	Water	
14 LDEQ Compliance	SWR.180002.441	0	3,075	0	0	3,075	0	3,075	0	0	0	0	0	Water	
Total		0	1,547,211	0	8,813,943	10,361,154	439,151	711,281	0	1,414,011	0	7,796,711	9,210,722		

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 October 13, 2020 Council Meeting

Water

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	Water & Wastewater-Annual Maintenance	WTR.000004.441/001	0	1,051,788	0	0	1,051,788	253,932	415,353	0	382,503	0	0	382,503	Water
2	Water Line Relocation-Main Line Belle Chasse Ferry	WTR.110004.441	0	18,251	0	0	18,251	0	2,633	0	15,618	0	0	15,618	Water
3	Water Line-Russel Drive to Booster Station	WTR.120005.321	0	473,735	0	0	473,735	0	0	0	473,735	0	0	473,735	Bonds
4	Water Line-Russel Drive to Booster Station	WTR.120005.441	0	80,534	0	0	80,534	0	40,000	0	40,534	0	0	40,534	Water
5	Upgrade-Belle Chasse WTP	WTR.130001.441	0	279,647	0	0	279,647	70,984	197,295	0	11,368	0	0	11,368	Water
6	Water Main Repairs-K Street	WTR.140001.441	0	37,386	0	0	37,386	0	0	0	37,386	0	0	37,386	Water
7	Water Line Relocation-NOV-05 Reach A	WTR.140002.441	0	30,000	0	0	30,000	0	0	0	30,000	0	0	30,000	Water
8	Repairs-PS WTP	WTR.140004.441	0	179,882	0	0	179,882	122,213	0	0	57,669	0	0	57,669	Water
9	Regulatory Upgrades/Capacity-BC WTP	WTR.170002.441/001/FC1	4,300,000	2,872,372	0	4,000,000	11,172,372	3,667,839	2,044,018	1,373,768	86,747	0	4,000,000	5,460,515	Water/General
10	BC WTP-Raw Water Intake Pump Station	WTR.170003.441	0	1,167	0	0	1,167	0	0	0	1,167	0	0	1,167	Water
11	Waterline Tower Replacement-EB	WTR.180001.303	0	135,790	0	0	135,790	0	0	0	135,790	0	0	135,790	Water
12	Waterline Tower Replacement-EB	WTR.180001.441	0	184	0	0	184	0	0	0	184	0	0	184	Bonds
13	AMI System Implementation-Parish Wide	WTR.180002.441	0	1,361,616	0	0	1,361,616	673,502	598,584	0	89,530	0	0	89,530	Water
14	Relocation Port Sulphur 20" Water Main	WTR.180003.441	0	790,238	0	0	790,238	0	80,125	0	710,113	0	0	710,113	Water
15	Replacement Waterline-Hwy 39	WTR.190001.441	0	230,000	0	79,200	309,200	0	155,510	0	74,490	0	79,200	153,690	Water/State
16	Replacement-8" Waterline Main Street-Avenue L	WTR.200001.441/SL1	0	0	0	143,000	143,000	0	0	0	0	0	143,000	143,000	Water/State
	Total		4,300,000	7,542,590	0	4,222,200	16,064,790	4,788,470	3,533,518	1,373,768	2,146,834	0	4,222,200	7,742,802	

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
October 13, 2020 Council Meeting

Boat Harbors & Shipyards

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1	LCDBG-Oyster Processing-Ameripure Fishing Infrastructure Rec	BTH.090006.362/FL1/001	0	0	357	1,053,773	1,054,130	476,978	0	0	0	0	357	576,795	577,152	Fed-LCDBG
2	Grand Bayou Docking Facility	BTH.100005.326	0	4,515	0	0	4,515	0	0	0	4,515	0	0	4,515	Federal	
3	Grand Bayou Docking Facility	BTH.100005.365/FL1	0	0	792	0	792	0	0	0	792	0	0	792	Federal	
4	Security Cameras-Empire Boat Harbor/Shipyard	BTH.140001.448/001	0	0	42,019	0	42,019	0	0	0	42,019	0	0	42,019	General/Donation	
5	LASAFE-Harbor Refuge	BTH.190001.448/FL1	0	0	0	4,668,069	4,668,069	159,647	251,260	0	0	0	4,257,162	4,257,162	CDBG	
6	Derdging-Venice Boat Harbor	BTH.200001.326	0	93,653	0	0	93,653	89,924	0	0	3,729	0	0	3,729	Bonds	
	Total		0	98,168	43,168	5,721,842	5,863,178	726,549	251,260	0	8,244	43,168	4,833,957	4,885,369		

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 October 13, 2020 Council Meeting

Other

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 HMGP-Wind Retrofit	OTH.090003.001/FZ1	0	0		298,104	298,104	0	0	0	0	0	298,104	298,104	Fed-HMGP
2 LRA Projects	OTH.090006.391/FR1	0	0	9,689	34,775,800	34,785,489	(766)	0	0	0	10,455	34,775,800	34,786,255	Fed-LRA
3 LRA-Comprehensive Master Plan	OTH.090007.391/FR1	0	0	(258)	(1,000,000)	(1,000,258)	0	0	0	0	(258)	(1,000,000)	(1,000,258)	Fed-LRA
4 LRA-Seafood Processing	OTH.090009.391/FR1	0	0	(497)	0	(497)	0	0	0	0	(497)	0	(497)	Fed-LRA
5 ATV Off Road Park	OTH.090012.001/FT1	0	0		159,000	159,000	9,004	0	0	0	0	149,996	149,996	Fed-LRA
6 LRA-Empire Fisheries Complex	OTH.090016.391/FR1	0	0	(401)	0	(401)	0	0	0	0	(401)	0	(401)	Fed-LRA
7 CDBG-/HUD-Ike/Gustav Recovery (1786)	OTH.100003.364/FL1/001	0	0	954	0	954	189	0	0	0	765	0	765	Fed-CDBG
8 HMGP-Fuel Tank Stations Retrofit	OTH.100010.001/FZ1	0	0	0	531,036	531,036	0	0	0	0	0	531,036	531,036	Fed-HMGP
9 HMGP Drainage Imp-Engineers/Cazalard	OTH.100018.001/FZ1	0	0	0	1,911,494	1,911,494	0	78,421	0	0	0	1,833,073	1,833,073	Fed-HMGP
10 Dredging-Suzie Bayou and Deer Range Canal	OTH.130008.001	22,264	0	0	0	22,264	0	0	22,264	0	0	0	22,264	
11 Horizontal Curve Treatment-Parish Wide	OTH.160003.001/FT1	0	0	0	240,000	240,000	0	0	0	0	0	240,000	240,000	
12 Solid Waste Transfer Stations	OTH.170002.005	0	3,161,410	0	0	3,161,410	91,191	91,022	0	2,979,197	0	0	2,979,197	
13 Lights-Empire Bridge	OTH.180001.001	33,000	0	0	0	33,000	0	0	33,000	0	0	0	33,000	
14 Ferry Preventative Maintenance-FY 2015	OTH.180002.001/FT1	399	0	0	1,596	1,995	0	0	399	0	0	1,596	1,995	
15 Civic Drive Fishing Pier	OTH.190001.001/SL1	0	0	0	135,525	135,525	0	135,525	0	0	0	0	0	
16 Civic Drive Fishing Pier	OTH.190001.326	0	275,175	0	0	275,175	34,460	240,710	0	5	0	0	5	
17 Coast Guard Inspection-Belle Chasse III Ferry	OTH.190002.001/FT1	288,389	0	0	865,166	1,153,555	0	1,066,315	87,240	0	0	0	87,240	Fed-Transportation
18 Walker Road Boat Launch	OTH.200001.001/SC1	0	0	0	250,000	250,000	0	76,773	0	0	0	173,227	173,227	CPRA
19 USCG Inspection-M/V PALH	OTH.200002.001/FT1	240,000	0	0	960,000	1,200,000	0	0	240,000	0	0	960,000	1,200,000	Fed-Transportation
Total		584,052	3,436,585	9,487	39,127,721	43,157,845	134,078	1,688,766	382,903	2,979,202	10,064	37,962,832	41,335,001	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 October 13, 2020 Council Meeting

Reconstruction/Elevations-Isaac

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 HMGP/LCDBG-Housing	RIS.130014.393/FZ1/FL1	0	0	0	27,254,297	27,254,297	203,127	0	0	0	0	27,051,170	27,051,170	HMGP/LCDBG
2 Isaac Housing-PHAP-13399 Hwy 15	RIS.160001.393/FL1	0	0	0	(244,309)	(244,309)	0	0	0	0	0	(244,309)	(244,309)	
3 Isaac Housing-PHAP-30182 Hwy 11	RIS.160002.393/FL1	0	0	0	(250,858)	(250,858)	0	0	0	0	0	(250,858)	(250,858)	
4 Isaac Housing-Elevation-4543B Hwy 39	RIS.160003.393/FZ1/FL1	0	0	0	(149,000)	(149,000)	55	0	0	0	0	(149,055)	(149,055)	
5 Isaac Housing-Elevation-147 South Street	RIS.160004.393/FZ1/FL1	0	0	0	(82,065)	(82,065)	0	0	0	0	0	(82,065)	(82,065)	
6 Isaac Housing-Elevation-113 Alpha Street	RIS.160006.393/FZ1/FL1	0	0	0	(84,757)	(84,757)	0	0	0	0	0	(84,757)	(84,757)	
7 Isaac Housing-PHAP-6121 Hwy 39	RIS.160007.393/FL1	0	0	0	(215,000)	(215,000)	0	0	0	0	0	(215,000)	(215,000)	
8 Isaac Housing-Elevation-112 Rho Street	RIS.160008.393/FZ1/FL1	0	0	0	(162,060)	(162,060)	0	0	0	0	0	(162,060)	(162,060)	
9 Isaac Housing-PHAP-141 Langston Lane	RIS.160009.393/FL1	0	0	0	(198,232)	(198,232)	0	0	0	0	0	(198,232)	(198,232)	
10 Isaac Housing-PHAP-122 Davis Lane	RIS.160010.393/FL1	0	0	0	(274,908)	(274,908)	0	0	0	0	0	(274,908)	(274,908)	
11 Isaac Housing-PHAP-29564 Hwy 11	RIS.160011.393/FL1	0	0	0	(231,758)	(231,758)	0	0	0	0	0	(231,758)	(231,758)	
12 Isaac Housing-PHAP-5615 Hwy 39	RIS.160012.393/FL1	0	0	0	(187,305)	(187,305)	0	0	0	0	0	(187,305)	(187,305)	
13 Isaac Housing-PHAP-5625 Hwy 39	RIS.160013.393/FL1	0	0	0	(217,808)	(217,808)	0	0	0	0	0	(217,808)	(217,808)	
14 Isaac Housing-PHAP-253 Caroline Drive	RIS.160014.393/FL1	0	0	0	(252,622)	(252,622)	0	0	0	0	0	(252,622)	(252,622)	
15 Isaac Housing-Elevation-200 Suburban Road	RIS.160015.393/FZ1/FL1	0	0	0	(149,225)	(149,225)	0	0	0	0	0	(149,225)	(149,225)	
16 Isaac Housing-PHAP-296 Adena Lane	RIS.160016.393/FL1	0	0	0	(245,504)	(245,504)	0	0	0	0	0	(245,504)	(245,504)	
17 Isaac Housing-Elevation-7529 Hwy 39	RIS.160017.393/FZ1/FL1	0	0	0	(174,765)	(174,765)	0	0	0	0	0	(174,765)	(174,765)	
18 Isaac Housing-Elevation-13068 Hwy 23	RIS.160018.393/FZ1/FL1	0	0	0	(158,854)	(158,854)	0	0	0	0	0	(158,854)	(158,854)	
19 Isaac Housing-Elevation-7197 Hwy 39	RIS.160019.393/FZ1/FL1	0	0	0	(225,340)	(225,340)	0	0	0	0	0	(225,340)	(225,340)	
20 Isaac Housing-PHAP-125 Nathan Lane	RIS.160020.393/FL1	0	0	0	(252,459)	(252,459)	0	0	0	0	0	(252,459)	(252,459)	
21 Isaac Housing-Elevation-7091 Hwy 39	RIS.160021.393/FZ1/FL1	0	0	0	(153,060)	(153,060)	0	0	0	0	0	(153,060)	(153,060)	
22 Isaac Housing-Elevation-16069 Hwy 23	RIS.160022.393/FZ1/FL1	0	0	0	(157,213)	(157,213)	0	0	0	0	0	(157,213)	(157,213)	
23 Isaac Housing-Elevation-208 Rue Acadian	RIS.160023.393/FZ1/FL1	0	0	0	(172,540)	(172,540)	0	0	0	0	0	(172,540)	(172,540)	
24 Isaac Housing-Elevation-8527 Hwy 39	RIS.160024.393/FZ1/FL1	0	0	0	(117,025)	(117,025)	0	0	0	0	0	(117,025)	(117,025)	
25 Isaac Housing-Elevation-7289 Hwy 39	RIS.160025.393/FZ1/FL1	0	0	0	(153,050)	(153,050)	0	0	0	0	0	(153,050)	(153,050)	
26 Isaac Housing-Elevation-13492 Hwy 23	RIS.160027.393/FZ1/FL1	0	0	0	(148,405)	(148,405)	0	0	0	0	0	(148,405)	(148,405)	
27 Isaac Housing-Elevation-13438 Hwy 23	RIS.160028.393/FZ1/FL1	0	0	0	(151,534)	(151,534)	0	0	0	0	0	(151,534)	(151,534)	
28 Isaac Housing-Elevation-4543 Hwy 39	RIS.160029.393/FZ1/FL1	0	0	0	(150,115)	(150,115)	(55)	0	0	0	0	(150,060)	(150,060)	
29 Isaac Housing-Elevation-8171 Hwy 39	RIS.160030.393/FZ1/FL1	0	0	0	(148,555)	(148,555)	0	0	0	0	0	(148,555)	(148,555)	
30 Isaac Housing-Elevation-120 Deer Road	RIS.160031.393/FZ1/FL1	0	0	0	(135,105)	(135,105)	0	0	0	0	0	(135,105)	(135,105)	
31 Isaac Housing-Elevation-2895 E.T. Road	RIS.160032.393/FZ1/FL1	0	0	0	(150,796)	(150,796)	0	0	0	0	0	(150,796)	(150,796)	
32 Isaac Housing-Elevation-170 Nunez Lane	RIS.160033.393/FZ1/FL1	0	0	0	(151,450)	(151,450)	0	0	0	0	0	(151,450)	(151,450)	
33 Isaac Housing-Elevation-205 Bertrandville	RIS.160034.393/FZ1/FL1	0	0	0	(102,955)	(102,955)	0	0	0	0	0	(102,955)	(102,955)	
34 Isaac Housing-Elevation-298 Sarah Victoria	RIS.160035.393/FZ1/FL1	0	0	0	(125,005)	(125,005)	0	0	0	0	0	(125,005)	(125,005)	
35 Isaac Housing-Elevation-298 Sarah Victoria	RIS.160036.393/FZ1/FL1	0	0	0	(94,415)	(94,415)	0	0	0	0	0	(94,415)	(94,415)	
36 Isaac Housing-Elevation-128 St. Joseph Lane	RIS.160037.393/FZ1/FL1	0	0	0	(252,552)	(252,552)	0	0	0	0	0	(252,552)	(252,552)	
37 Isaac Housing-PHAP-16101 Hwy 15	RIS.160038.393/FL1	0	0	0	(231,000)	(231,000)	0	0	0	0	0	(231,000)	(231,000)	
38 Isaac Housing-Elevation-145 Landry Lane	RIS.160039.393/FZ1/FL1	0	0	0	(143,854)	(143,854)	0	0	0	0	0	(143,854)	(143,854)	
39 Isaac Housing-PHAP-117 Camellia Drive	RIS.160040.393/FZ1/FL1	0	0	0	(252,500)	(252,500)	0	0	0	0	0	(252,500)	(252,500)	
40 Isaac Housing-PHAP-32436 Hwy 11	RIS.160041.393/FL1	0	0	0	(252,609)	(252,609)	0	0	0	0	0	(252,609)	(252,609)	
41 Isaac Housing-PHAP-14379 Hwy 23	RIS.170001.393/FL1	0	0	0	(25,112)	(25,112)	0	0	0	0	0	(25,112)	(25,112)	
42 Isaac Housing-Elevation-15383 Hwy 15	RIS.170002.393/FL1/FZ1	0	0	0	(140,065)	(140,065)	0	0	0	0	0	(140,065)	(140,065)	
43 Isaac Housing-Elevation-320 Wallace Lane	RIS.170003.393/FL1/FZ1	0	0	0	(130,009)	(130,009)	0	0	0	0	0	(130,009)	(130,009)	
44 Isaac Housing-Elevation-6179 Hwy 39	RIS.170004.393/FL1/FZ1	0	0	0	(88,070)	(88,070)	0	0	0	0	0	(88,070)	(88,070)	
45 Isaac Housing-Elevation-132 Braddish Street	RIS.170005.393/FL1/FZ1	0	0	0	(150,070)	(150,070)	0	0	0	0	0	(150,070)	(150,070)	
46 Isaac Housing-Elevation-147 Bazile Drive	RIS.170006.393/FL1/FZ1	0	0	0	(148,865)	(148,865)	0	0	0	0	0	(148,865)	(148,865)	
47 Isaac Housing-Elevation-3143 English Turn Road	RIS.170007.393/FL1/FZ1	0	0	0	(186,272)	(186,272)	0	0	0	0	0	(186,272)	(186,272)	
48 Isaac Housing-Elevation-100 Regina Drive	RIS.170008.393/FL1/FZ1	0	0	0	(176,429)	(176,429)	0	0	0	0	0	(176,429)	(176,429)	
49 Isaac Housing-PHAP-118 Park Lane	RIS.170009.393/FL1	0	0	0	(84,708)	(84,708)	0	0	0	0	0	(84,708)	(84,708)	
50 Isaac Housing-PHAP-263 Caroline Drive	RIS.170010.393/FL1	0	0	0	(215,303)	(215,303)	0	0	0	0	0	(215,303)	(215,303)	
51 Isaac Housing-PHAP-221 Udstad Lane	RIS.170011.393/FL1	0	0	0	(252,469)	(252,469)	0	0	0	0	0	(252,469)	(252,469)	
52 Isaac Housing-PHAP-120 Mimosa Lane	RIS.170012.393/FL1	0	0	0	(245,949)	(245,949)	0	0	0	0	0	(245,949)	(245,949)	
53 Isaac Housing-PHAP-171 Johnson Street	RIS.170013.393/FL1	0	0	0	(38,201)	(38,201)	0	0	0	0	0	(38,201)	(38,201)	
54 Isaac Housing-PHAP-165 Schouest Lane	RIS.170014.393/FL1	0	0	0	(252,505)	(252,505)	0	0	0	0	0	(252,505)	(252,505)	
55 Isaac Housing-PHAP-112 West Park Blvd	RIS.170015.393/FL1	0	0	0	(250,105)	(250,105)	0	0	0	0	0	(250,105)	(250,105)	
56 Isaac Housing-PHAP-140 Hilton Street	RIS.170016.393/FL1	0	0	0	(250,105)	(250,105)	0	0	0	0	0	(250,105)	(250,105)	
57 Isaac Housing-PHAP-2857 English Turn R0ad	RIS.170017.393/FL1	0	0	0	(253,373)	(253,373)	0	0	0	0	0	(253,373)	(253,373)	
58 Isaac Housing-PHAP-193 West Gulf Drive	RIS.170018.393/FL1	0	0	0	(255,105)	(255,105)	0	0	0	0	0	(255,105)	(255,105)	
59 Isaac Housing-Elevation-7275 Hwy 39	RIS.170019.393/FL1/FZ1	0	0	0	(143,110)	(143,110)	0	0	0	0	0	(143,110)	(143,110)	
60 Isaac Housing-Elevation-12639 Hwy 23	RIS.170020.393/FL1/FZ1	0	0	0	(150,108)	(150,108)	0	0	0	0	0	(150,108)	(150,108)	
61 Isaac Housing-Elevation-108 Jessica Drive	RIS.170021.393/FL1/FZ1	0	0	0	(174,854)	(174,854)	0	0	0	0	0	(174,854)	(174,854)	
62 Isaac Housing-PHAP-170 Duplessis Lane	RIS.170022.393/FL1	0	0	0	(550)	(550)	0	0	0	0	0	(550)	(550)	
63 Isaac Housing-Elevation-27353 Hwy 23	RIS.170023.393/FL1/FZ1	0	0	0	(123,196)	(123,196)	0	0	0	0	0	(123,196)	(123,196)	
64 Isaac Housing-PHAP-166 West Oakville	RIS.170024.393/FL1	0	0	0	(203,841)	(203,841)	0	0	0	0	0	(203,841)	(203,841)	
65 Isaac Housing-Elevation-13243 Hwy 23	RIS.170025.393/FL1/FZ1	0	0	0	(127,215)	(127,215)	0	0	0	0	0	(127,215)	(127,215)	
66 Isaac Housing-Elevation-117 Cazeneuve	RIS.170026.393/FL1/FZ1	0	0	0	(123,410)	(123,410)	0	0	0	0	0	(123,410)	(123,410)	
67 Isaac Housing-Elevation-12175 Hwy 23	RIS.170027.393/FL1/FZ1	0	0	0	(169,980)	(169,980)	0	0	0	0	0	(169,980)	(169,980)	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 October 13, 2020 Council Meeting

Reconstruction/Elevations-Isaac

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
68 Isaac Housing-PHAP-192 Ventura Lane	RIS.170028.393/FL1	0	0	0	(252,609)	(252,609)	0	0	0	0	0	0	(252,609)	(252,609)	
69 Isaac Housing-PHAP-7585 Hwy 39	RIS.180001.393/FL1	0	0	0	(247,711)	(247,711)	0	0	0	0	0	0	(247,711)	(247,711)	
70 Isaac Housing-PHAP-160 Lee Drive	RIS.180002.393/FL1	0	0	0	(257,200)	(257,200)	0	0	0	0	0	0	(257,200)	(257,200)	
71 Isaac Housing-PHAP-156 Adema Lane	RIS.180003.393/FL1	0	0	0	(45,615)	(45,615)	0	0	0	0	0	0	(45,615)	(45,615)	
72 Isaac Housing-PHAP-124 Cazenave St	RIS.180005.393/FL1	0	0	0	(251,342)	(251,342)	0	0	0	0	0	0	(251,342)	(251,342)	
73 Isaac Housing-PHAP-157 Mimosa Lane	RIS.180006.393/FL1	0	0	0	(245,905)	(245,905)	0	0	0	0	0	0	(245,905)	(245,905)	
74 Isaac Housing-Elevation-124 Bazile Lane	RIS.180007.393/FL1/FZ1	0	0	0	(153,108)	(153,108)	0	0	0	0	0	0	(153,108)	(153,108)	
75 Isaac Housing-Elevation-13512 Hwy 23	RIS.180008.393/FL1/FZ1	0	0	0	(155,107)	(155,107)	0	0	0	0	0	0	(155,107)	(155,107)	
76 Isaac Housing-Elevation-8295 Hwy 39	RIS.180009.393/FL1/FZ1	0	0	0	(141,608)	(141,608)	0	0	0	0	0	0	(141,608)	(141,608)	
77 Isaac Housing-Elevation-6131 Hwy 39	RIS.180010.393/FL1/FZ1	0	0	0	(149,411)	(149,411)	0	0	0	0	0	0	(149,411)	(149,411)	
78 Isaac Housing-Elevation-7261 Hwy 39	RIS.180011.393/FL1/FZ1	0	0	0	(104,618)	(104,618)	0	0	0	0	0	0	(104,618)	(104,618)	
79 Isaac Housing-Elevation-140 Circle Street	RIS.180012.393/FL1	0	0	0	(252,498)	(252,498)	0	0	0	0	0	0	(252,498)	(252,498)	
80 Isaac Housing-Elevation-196 Camilla Lane	RIS.180013.393/FL1	0	0	0	(142,655)	(142,655)	0	0	0	0	0	0	(142,655)	(142,655)	
81 Isaac Housing-PHAP-103 West Paula Drive	RIS.180014.393/FL1/FZ1	0	0	0	(252,582)	(252,582)	0	0	0	0	0	0	(252,582)	(252,582)	
82 Isaac Housing-Elevation-5337 Hwy 39	RIS.180015.393/FL1/FZ1	0	0	0	(155,018)	(155,018)	0	0	0	0	0	0	(155,018)	(155,018)	
83 Isaac Housing-PHAP-146 Mr. Zion Lane	RIS.180017.393/FL1	0	0	0	(259,650)	(259,650)	0	0	0	0	0	0	(259,650)	(259,650)	
84 Isaac Housing-PHAP-110 Oak Ridge	RIS.180018.393/FL1	0	0	0	(246,808)	(246,808)	0	0	0	0	0	0	(246,808)	(246,808)	
85 Isaac Housing-PHAP-176 Johnston Street	RIS.180019.393/FL1	0	0	0	(214,391)	(214,391)	0	0	0	0	0	0	(214,391)	(214,391)	
86 Isaac Housing-Elevation-145 West Shirley Lane	RIS.180020.393/FL1/FZ1	0	0	0	(107,455)	(107,455)	0	0	0	0	0	0	(107,455)	(107,455)	
87 Isaac Housing-PHAP-164 Delta Aire Drive	RIS.180021.393/FL1	0	0	0	(250,000)	(250,000)	0	0	0	0	0	0	(250,000)	(250,000)	
88 Isaac Housing-PHAP-116 Bradish Street	RIS.180022.393/FL1	0	0	0	(251,559)	(251,559)	0	0	0	0	0	0	(251,559)	(251,559)	
89 Isaac Housing-Elevation-200 Suburban Road	RIS.180024.393/FL1/FZ1	0	0	0	(80,000)	(80,000)	0	0	0	0	0	0	(80,000)	(80,000)	
90 Isaac Housing-Elevation-146 Louis Lane	RIS.190001.393/FL1/FZ1	0	0	0	(154,615)	(154,615)	0	0	0	0	0	0	(154,615)	(154,615)	
91 Isaac Housing-Elevation-194 Mimosa Lane	RIS.190002.393/FL1/FZ1	0	0	0	(154,355)	(154,355)	0	0	0	0	0	0	(154,355)	(154,355)	
92 Isaac Housing-PHAP-263 caroline Drive	RIS.190003.393/FL1	0	0	0	(31,835)	(31,835)	0	0	0	0	0	0	(31,835)	(31,835)	
93 Isaac Housing-PHAP-146 Dels Lane	RIS.190004.393/FL1	0	0	0	(66,343)	(66,343)	0	0	0	0	0	0	(66,343)	(66,343)	
94 Isaac Housing-Elevation-184 Willow Lane	RIS.190005.393/FL1/FZ1	0	0	0	(143,905)	(143,905)	0	0	0	0	0	0	(143,905)	(143,905)	
95 Isaac Housing-Elevation-128 Johnson Street	RIS.190006.393/FL1/FZ1	0	0	0	(128,205)	(128,205)	0	0	0	0	0	0	(128,205)	(128,205)	
96 Isaac Housing-PHAP-129 Bethlehem Lane	RIS.190007.393/FL1	0	0	0	(19,930)	(19,930)	0	0	0	0	0	0	(19,930)	(19,930)	
97 Isaac Housing-Elevation-133 Star Place	RIS.190008.393/FL1/FZ1	0	0	0	(110,973)	(110,973)	36,955	0	0	0	0	0	(147,928)	(147,928)	
98 Isaac Housing-Elevation-40060 Hwy 23	RIS.190009.393/FL1/FZ1	0	0	0	(113,733)	(113,733)	34,042	0	0	0	0	0	(147,775)	(147,775)	
99 Isaac Housing-Elevation-190 Holiday Drive	RIS.190010.393/FL1/FZ1	0	0	0	(36,563)	(36,563)	109,365	0	0	0	0	0	(145,928)	(145,928)	
100 Isaac Housing-Elevation-27670 PS River Road	RIS.190011.393/FL1/FZ1	0	0	0	(38,089)	(38,089)	113,944	0	0	0	0	0	(152,033)	(152,033)	
101 Isaac Housing-Elevation-20966 Hwy 23	RIS.190012.393/FL1	0	0	0	(10,500)	(10,500)	0	0	0	0	0	0	(10,500)	(10,500)	
102 Isaac Housing-Elevation-114 Plaquemines Street	RIS.190013.393/FL1/FZ1	0	0	0	(112,253)	(112,253)	37,383	0	0	0	0	0	(149,636)	(149,636)	
103 Isaac Housing-PHAP-182 Delta Aire Drive	RIS.190014.393/FL1	0	0	0	(178,571)	(178,571)	73,829	0	0	0	0	0	(252,400)	(252,400)	
104 Isaac Housing-PHAP-215 West Gulf Drive	RIS.190015.393/FL1	0	0	0	(16,000)	(16,000)	0	0	0	0	0	0	(16,000)	(16,000)	
105 Isaac Housing-Elevation-5281 Hwy 39	RIS.190016.393/FL1/FZ1	0	0	0	(105)	(105)	0	0	0	0	0	0	(105)	(105)	
106 Isaac Housing-Elevation-157 West Gulf Drive	RIS.190017.393/FL1/FZ1	0	0	0	(223)	(223)	0	0	0	0	0	0	(223)	(223)	
107 Isaac Housing-PHAP-126 Barthelemy Lane	RIS.190018.393/FL1	0	0	0	(35,714)	(35,714)	142,857	0	0	0	0	0	(178,571)	(178,571)	
108 Isaac Housing-PHAP-135 Falgout Lane	RIS.190019.393/FL1	0	0	0	(35,000)	(35,000)	140,000	0	0	0	0	0	(175,000)	(175,000)	
109 Isaac Housing-PHAP-162 Holiday Drive	RIS.190020.393/FL1	0	0	0	(207,429)	(207,429)	34,571	0	0	0	0	0	(242,000)	(242,000)	
110 Isaac Housing-PHAP-210 Chouest Lane	RIS.190021.393/FL1	0	0	0	(71,429)	(71,429)	144,857	0	0	0	0	0	(216,286)	(216,286)	
111 Isaac Housing-PHAP-233 East Collins Lane	RIS.190022.393/FL1	0	0	0	0	0	15,750	0	0	0	0	0	(15,750)	(15,750)	
111 Isaac Housing-Elevation-8021 Hwy 39	RIS.190023.393/FL1/FZ1	0	0	0	(114,118)	(114,118)	38,000	0	0	0	0	0	(152,118)	(152,118)	
112 Isaac Housing-PHAP-18807 Hwy 15	RIS.200001.393/FL1	0	0	0	(35,714)	(35,714)	143,857	0	0	0	0	0	(179,571)	(179,571)	
113 Isaac Housing-Elevation-228 West Bayou Lane	RIS.200002.393/FL1/FZ1	0	0	0	(45,106)	(45,106)	44,988	0	0	0	0	0	(90,094)	(90,094)	
114 Isaac Housing-Elevation-111 Cazenave Lane	RIS.200003.393/FL1/FZ1	0	0	0	(118)	(118)	0	0	0	0	0	0	(118)	(118)	
115 Isaac Housing-PHAP-116 Johnson Street	RIS.200004.393/FL1	0	0	0	0	0	250,000	0	0	0	0	0	(250,000)	(250,000)	
116 Isaac Housing-PHAP-12368 Hwy 39	RIS.200005.393/FL1	0	0	0	0	0	106,286	0	0	0	0	0	(106,286)	(106,286)	
117 Isaac Housing-PHAP-100 Yokum	RIS.200006.393/FL1	0	0	0	0	0	71,200	0	0	0	0	0	(71,200)	(71,200)	
118 Isaac Housing-PHAP-172 Duplessis	RIS.200007.393/FL1	0	0	0	0	0	71,677	0	0	0	0	0	(71,677)	(71,677)	
119 Isaac Housing-PHAP-105 Allen Lane	RIS.200008.393/FL1	0	0	0	0	0	38,914	0	0	0	0	0	(38,914)	(38,914)	
120 Isaac Housing-PHAP-40539 Hwy 39	RIS.200009.393/FL1	0	0	0	0	0	35,714	0	0	0	0	0	(35,714)	(35,714)	
Total		0	0	0	9,817,075	9,817,075	1,887,316	0	0	0	0	0	7,929,759	7,929,759	

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 October 13, 2020 Council Meeting

Elevations-Katrina

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 Hazard Mitigation Grant Program	RRR.130001.392/FZ1	0	0	0	24,292,842	24,292,842	110,761	0	0	0	0	24,182,081	24,182,081	Fed-HMGP
2 CDBG-Elevate-Lake Hermitage Road	RRR.130003.364/FZ1	0	0	0	29,980	29,980	0	0	0	0	0	29,980	29,980	Fed-CDBG
3 HMGP-Elevate-Lake Hermitage Road	RRR.130003.392/FZ1	0	0	0	133,904	133,904	0	22,828	0	0	0	111,076	111,076	Fed-HMGP
4 HMGP-Elevate-Coast Guard Road	RRR.130004.392/FZ1	0	0	0	(321,371)	(321,371)	0	0	0	0	0	(321,371)	(321,371)	Fed-HMGP
5 HMGP-Acq/Elevation-Cost Share	RRR.130006.392/FZ1/GT1	0	0	600	4,553,025	4,553,625	0	0	0	0	600	4,553,025	4,553,625	Fed-HMGP/Home Owners
6 HMGP-Drainage-Good News	RRR.130007.326	0	750,139	0	0	750,139	0	0	0	0	750,139	0	750,139	Fed-HMGP
7 HMGP-Drainage-Good News	RRR.130007.392/FZ1	0	0	0	1,722,321	1,722,321	7,661	1,695,611	0	0	0	19,049	19,049	Fed-HMGP
8 HMGP-Drainage Improvements-Main Street/Avenue G	RRR.130008.392/FZ1	0	0	0	2,513,711	2,513,711	1,234,747	864,065	0	0	0	414,899	414,899	Fed-HMGP
9 HMGP-Retrofit-Government Complex	RRR.130009.392/FZ1	0	0	0	(5,866,446)	(5,866,446)	239,165	25,292	0	0	0	(6,130,903)	(6,130,903)	Fed-HMGP
10 HMGP-Recon/Elev-117 XI Street	RRR.130011.392/FZ1	0	0	0	(254,635)	(254,635)	0	0	0	0	0	(254,635)	(254,635)	Fed-HMGP/Home Owners
11 HMGP-Recon/Elev-3199 English Turn Road	RRR.140002.392/FZ1	0	0	0	(213,763)	(213,763)	0	0	0	0	0	(213,763)	(213,763)	Fed-HMGP/Home Owners
12 HMGP-Recon/Elev-134 Rabbit Road	RRR.140004.392/FZ1	0	0	0	(99,568)	(99,568)	0	0	0	0	0	(99,568)	(99,568)	Fed-HMGP
13 HMGP-Recon/Elev-327 Martin Lane	RRR.140007.392/FZ1	0	0	0	(315,790)	(315,790)	0	0	0	0	0	(315,790)	(315,790)	Fed-HMGP
14 HMGP-Recon/Elev-7965 Hwy 39	RRR.140008.392/FZ1	0	0	0	(150,045)	(150,045)	0	0	0	0	0	(150,045)	(150,045)	Fed-HMGP
15 HMGP-Recon/Elev-6733 Hwy 39	RRR.140009.392/FZ1	0	0	0	(154,060)	(154,060)	0	0	0	0	0	(154,060)	(154,060)	Fed-HMGP
16 HMGP-Recon/Elev-101 Bazile Drive	RRR.140010.392/FZ1	0	0	0	(160,045)	(160,045)	0	0	0	0	0	(160,045)	(160,045)	Fed-HMGP
17 HMGP-Recon/Elev-170 Bertrandville Road	RRR.150001.392/FZ1	0	0	0	(153,345)	(153,345)	0	0	0	0	0	(153,345)	(153,345)	Fed-HMGP
18 HMGP-Recon/Elev-110 Bazile Drive	RRR.150002.392/FZ1	0	0	0	(150,776)	(150,776)	0	0	0	0	0	(150,776)	(150,776)	Fed-HMGP
19 HMGP-Recon/Elev-160 Hughes Street	RRR.150003.392/FZ1	0	0	0	(79,502)	(79,502)	0	0	0	0	0	(79,502)	(79,502)	Fed-HMGP
20 HMGP-Recon/Elev-150 Church Lane	RRR.150004.392/FZ1	0	0	0	(150,045)	(150,045)	0	0	0	0	0	(150,045)	(150,045)	Fed-HMGP
21 HMGP-Recon/Elev-113 Allen Lane	RRR.150005.392/FZ1	0	0	0	(132,345)	(132,345)	0	0	0	0	0	(132,345)	(132,345)	Fed-HMGP
22 HMGP-Recon/Elev-3105 English Turn Road	RRR.150006.392/FZ1	0	0	0	(150,050)	(150,050)	0	0	0	0	0	(150,050)	(150,050)	Fed-HMGP
23 HMGP-Recon/Elev-24570 Diamond Road	RRR.150007.392/FZ1	0	0	0	(82,974)	(82,974)	0	0	0	0	0	(82,974)	(82,974)	Fed-HMGP
24 HMGP-Recon/Elev-137 Orange Lane	RRR.150008.392/FZ1	0	0	0	(98,175)	(98,175)	0	0	0	0	0	(98,175)	(98,175)	Fed-HMGP
25 HMGP-Recon/Elev-212 Bazile Drive	RRR.150009.392/FZ1	0	0	0	(118,725)	(118,725)	0	0	0	0	0	(118,725)	(118,725)	Fed-HMGP
26 HMGP-Recon/Elev-2863 English Turn Road	RRR.150010.392/FZ1	0	0	0	(118,810)	(118,810)	0	0	0	0	0	(118,810)	(118,810)	Fed-HMGP
27 HMGP-Recon/Elev-5979 Highway 39	RRR.150011.392/FZ1	0	0	0	(145,806)	(145,806)	0	0	0	0	0	(145,806)	(145,806)	Fed-HMGP
28 HMGP-Recon/Elev-5473 Highway 39	RRR.150012.392/FZ1	0	0	0	(168,049)	(168,049)	0	0	0	0	0	(168,049)	(168,049)	Fed-HMGP
29 HMGP-Recon/Elev-7401 Highway 39	RRR.150013.392/FZ1	0	0	0	(267,200)	(267,200)	0	0	0	0	0	(267,200)	(267,200)	Fed-HMGP
30 HMGP-Recon/Elev-2795 Highway 39	RRR.150014.392/FZ1	0	0	0	(147,960)	(147,960)	0	0	0	0	0	(147,960)	(147,960)	Fed-HMGP
31 HMGP-Recon/Elev-2755 English Turn Rd	RRR.150015.392/FZ1	0	0	0	(131,501)	(131,501)	0	0	0	0	0	(131,501)	(131,501)	Fed-HMGP
32 HMGP-Recon/Elev-10653 Highway 39	RRR.150016.392/FZ1	0	0	0	(116,345)	(116,345)	0	0	0	0	0	(116,345)	(116,345)	Fed-HMGP
33 HMGP-Recon/Elev-2603 Highway 39	RRR.150017.392/FZ1	0	0	0	(153,050)	(153,050)	0	0	0	0	0	(153,050)	(153,050)	Fed-HMGP
34 HMGP-Recon/Elev-158 Kumquat Lane	RRR.150018.392/FZ1	0	0	0	(102,655)	(102,655)	0	0	0	0	0	(102,655)	(102,655)	Fed-HMGP
35 HMGP-Recon/Elev-109 Hughes Street	RRR.150019.392/FZ1	0	0	0	(152,295)	(152,295)	0	0	0	0	0	(152,295)	(152,295)	Fed-HMGP
36 HMGP-Recon/Elev-2763 English Turn Road	RRR.150020.392/FZ1	0	0	0	(100,287)	(100,287)	0	0	0	0	0	(100,287)	(100,287)	Fed-HMGP
37 HMGP-Recon/Elev-123 Giraud Street	RRR.150021.392/FZ1	0	0	0	(144,069)	(144,069)	0	0	0	0	0	(144,069)	(144,069)	Fed-HMGP
38 HMGP-Recon/Elev-21721 Highway 23	RRR.160001.392/FZ1	0	0	0	(150,050)	(150,050)	0	0	0	0	0	(150,050)	(150,050)	Fed-HMGP
39 HMGP-Recon/Elev-3133 English Turn Road	RRR.160002.392/FZ1	0	0	0	(136,195)	(136,195)	0	0	0	0	0	(136,195)	(136,195)	Fed-HMGP
40 HMGP-Recon/Elev-4013 English Turn	RRR.160003.392/FZ1	0	0	0	(111,718)	(111,718)	0	0	0	0	0	(111,718)	(111,718)	Fed-HMGP
41 HMGP-Recon/Elev-8585 Hwy 39	RRR.160004.392/FZ1	0	0	0	(161,105)	(161,105)	0	0	0	0	0	(161,105)	(161,105)	Fed-HMGP
42 HMGP-Recon/Elev-21741 Hwy 23	RRR.160005.392/FZ1	0	0	0	(139,280)	(139,280)	0	0	0	0	0	(139,280)	(139,280)	Fed-HMGP
43 HMGP-Recon/Elev-2955 English Turn Road	RRR.160006.392/FZ1	0	0	0	(149,820)	(149,820)	0	0	0	0	0	(149,820)	(149,820)	Fed-HMGP
44 HMGP-Recon/Elev-148 Bradish Street	RRR.160007.392/FZ1	0	0	0	(134,060)	(134,060)	0	0	0	0	0	(134,060)	(134,060)	Fed-HMGP
45 HMGP-Recon/Elev-587 Martin Lane	RRR.160008.392/FZ1	0	0	0	(128,410)	(128,410)	0	0	0	0	0	(128,410)	(128,410)	Fed-HMGP
46 HMGP-Recon/Elev-41077 Hwy 23	RRR.160009.392/FZ1	0	0	0	(137,807)	(137,807)	0	0	0	0	0	(137,807)	(137,807)	Fed-HMGP
47 HMGP-Recon/Elev-6139 Hwy 39	RRR.160010.392/FZ1	0	0	0	(200,793)	(200,793)	0	0	0	0	0	(200,793)	(200,793)	Fed-HMGP
48 HMGP-Recon/Elev-153 Bazile Drive	RRR.160011.392/FZ1	0	0	0	(153,060)	(153,060)	0	0	0	0	0	(153,060)	(153,060)	Fed-HMGP
49 HMGP-Recon/Elev-37044 Hwy 23	RRR.160012.392/FZ1	0	0	0	(149,921)	(149,921)	0	0	0	0	0	(149,921)	(149,921)	Fed-HMGP
50 HMGP-Recon/Elev-21541 Hwy 23	RRR.160013.392/FZ1	0	0	0	(182,555)	(182,555)	0	0	0	0	0	(182,555)	(182,555)	Fed-HMGP
51 HMGP-Recon/Elev-137 Lemon Lane	RRR.160014.392/FZ1	0	0	0	(106,025)	(106,025)	0	0	0	0	0	(106,025)	(106,025)	Fed-HMGP
52 HMGP-Recon/Elev-5817 Hwy 39	RRR.160015.392/FZ1	0	0	0	(22,500)	(22,500)	320,763	0	0	0	0	(343,263)	(343,263)	Fed-HMGP
53 HMGP-Recon/Elev-21140 Hwy 23	RRR.160016.392/FZ1	0	0	0	(153,255)	(153,255)	0	0	0	0	0	(153,255)	(153,255)	Fed-HMGP
54 HMGP-Recon/Elev-7529 Hwy 39	RRR.160017.392/FZ1	0	0	0	(84,111)	(84,111)	0	0	0	0	0	(84,111)	(84,111)	Fed-HMGP
55 HMGP-Recon/Elev-162 Public Road	RRR.160024.392/FZ1	0	0	0	(136,055)	(136,055)	0	0	0	0	0	(136,055)	(136,055)	Fed-HMGP
56 HMGP-Recon/Elev-8603 Hwy 39	RRR.160025.392/FZ1	0	0	0	(150,055)	(150,055)	0	0	0	0	0	(150,055)	(150,055)	Fed-HMGP
57 HMGP-Recon/Elev-4013 Hwy 39	RRR.160026.392/FZ1	0	0	0	(37,255)	(37,255)	0	0	0	0	0	(37,255)	(37,255)	Fed-HMGP
58 HMGP-Recon/Elev-21029 Hwy 23	RRR.160027.392/FZ1	0	0	0	(180,050)	(180,050)	0	0	0	0	0	(180,050)	(180,050)	Fed-HMGP
59 HMGP-Recon/Elev-6827 Hwy 39	RRR.170001.392/FZ1	0	0	0	(136,550)	(136,550)	0	0	0	0	0	(136,550)	(136,550)	Fed-HMGP
60 HMGP-Recon/Elev-6169 Hwy 39	RRR.170002.392/FZ1	0	0	0	(132,755)	(132,755)	0	0	0	0	0	(132,755)	(132,755)	Fed-HMGP
61 HMGP-Recon/Elev-2549 Hwy 39	RRR.170003.392/FZ1	0	0	0	(184,585)	(184,585)	0	0	0	0	0	(184,585)	(184,585)	Fed-HMGP
62 HMGP-Recon/Elev-2598 Hwy 39	RRR.170004.392/FZ1	0	0	0	(153,108)	(153,108)	0	0	0	0	0	(153,108)	(153,108)	Fed-HMGP
63 HMGP-Recon/Elev-110 Landry Lane	RRR.170005.392/FZ1	0	0	0	(132,305)	(132,305)	0	0	0	0	0	(132,305)	(132,305)	Fed-HMGP
64 HMGP-Recon/Elev-148 Bazile Drive	RRR.170006.392/FZ1	0	0	0	(142,888)	(142,888)	0	0	0	0	0	(142,888)	(142,888)	Fed-HMGP
65 HMGP-Recon/Elev-1210 Bazile Drive	RRR.170007.392/FZ1	0	0	0	(108)	(108)	0	0	0	0	0	(108)	(108)	Fed-HMGP
66 HMGP-Recon/Elev-7067 Hwy 39	RRR.170008.392/FZ1	0	0	0	(195,110)	(195,110)	0	0	0	0	0	(195,110)	(195,110)	Fed-HMGP
67 HMGP-Recon/Elev-6225 Hwy 39	RRR.170009.392/FZ1	0	0	0	(185,110)	(185,110)	0	0	0	0	0	(185,110)	(185,110)	Fed-HMGP

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 October 13, 2020 Council Meeting

Elevations-Katrina

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
68 HMGP-Recon/Elev-7631 Hwy 39	RRR.170010.392/FZI	0	0	0	(152,089)	(152,089)	0	0	0	0	0	0	(152,089)	(152,089)	Fed-HMGP
69 HMGP-Recon/Elev-7611 Hwy 39	RRR.170011.392/FZI	0	0	0	(148,110)	(148,110)	0	0	0	0	0	0	(148,110)	(148,110)	Fed-HMGP
70 HMGP-Recon/Elev-15395 Hwy 15	RRR.170012.392/FZI	0	0	0	(146,305)	(146,305)	0	0	0	0	0	0	(146,305)	(146,305)	Fed-HMGP
71 HMGP-Recon/Elev-281 Rocky Road	RRR.170013.392/FZI	0	0	0	(150,422)	(150,422)	0	0	0	0	0	0	(150,422)	(150,422)	Fed-HMGP
72 HMGP-Recon/Elev-14945 Hwy 23	RRR.180001.392/FZI	0	0	0	(151,808)	(151,808)	0	0	0	0	0	0	(151,808)	(151,808)	Fed-HMGP
73 HMGP-Recon/Elev-235 Bazile Drive	RRR.180002.392/FZI	0	0	0	(153,108)	(153,108)	0	0	0	0	0	0	(153,108)	(153,108)	Fed-HMGP
74 HMGP-Recon/Elev-8085 Hwy 39	RRR.180003.392/FZI	0	0	0	(149,980)	(149,980)	0	0	0	0	0	0	(149,980)	(149,980)	Fed-HMGP
75 HMGP-Recon/Elev-4157 English Turn	RRR.180004.392/FZI	0	0	0	(106,908)	(106,908)	0	0	0	0	0	0	(106,908)	(106,908)	Fed-HMGP
76 HMGP-Recon/Elev-170 Udsted	RRR.180005.392/FZI	0	0	0	(132,338)	(132,338)	0	0	0	0	0	0	(132,338)	(132,338)	Fed-HMGP
77 HMGP-Recon/Elev-9195 Hwy 39	RRR.180006.392/FZI	0	0	0	(146,108)	(146,108)	0	0	0	0	0	0	(146,108)	(146,108)	Fed-HMGP
78 HMGP-Recon/Elev-8075 Hwy 39	RRR.180007.392/FZI	0	0	0	(153,108)	(153,108)	0	0	0	0	0	0	(153,108)	(153,108)	Fed-HMGP
79 HMGP-Recon/Elev-513 Park Lane	RRR.180008.392/FZI	0	0	0	(150,118)	(150,118)	0	0	0	0	0	0	(150,118)	(150,118)	Fed-HMGP
80 HMGP-Recon/Elev-138 Park Lane	RRR.180009.392/FZI	0	0	0	(127,105)	(127,105)	0	0	0	0	0	0	(127,105)	(127,105)	Fed-HMGP
81 HMGP-Recon/Elev-101 Bazile Drive	RRR.180010.392/FZI	0	0	0	(163,105)	(163,105)	0	0	0	0	0	0	(163,105)	(163,105)	Fed-HMGP
82 HMGP-Recon/Elev-104 West Park Blvd	RRR.180011.392/FZI	0	0	0	(152,115)	(152,115)	0	0	0	0	0	0	(152,115)	(152,115)	Fed-HMGP
83 HMGP-Recon/Elev-39525 Hwy 23	RRR.180012.392/FZI	0	0	0	(152,265)	(152,265)	0	0	0	0	0	0	(152,265)	(152,265)	Fed-HMGP
84 HMGP-Recon/Elev-6413 Hwy 39	RRR.180013.392/FZI	0	0	0	(131,365)	(131,365)	43,750	0	0	0	0	0	(175,115)	(175,115)	Fed-HMGP
85 HMGP-Recon/Elev-21864 Hwy 23	RRR.190001.392/FZI	0	0	0	(114,490)	(114,490)	38,125	0	0	0	0	0	(152,615)	(152,615)	Fed-HMGP
86 HMGP-Recon/Elev-1210 Hwy 39	RRR.190004.392/FZI	0	0	0	(106,109)	(106,109)	0	0	0	0	0	0	(106,109)	(106,109)	Fed-HMGP
87 HMGP-Recon/Elev-113 Oak Circle	RRR.200001.392/FZI	0	0	0	(27,493)	(27,493)	84,225	0	0	0	0	0	(111,718)	(111,718)	Fed-HMGP
88 HMGP-Recon/Elev-5817 Hwy 39	RRR.200002.392/FZI	0	0	0	(118)	(118)	0	0	0	0	0	0	(118)	(118)	Fed-HMGP
Total		0	750,139	600	16,064,930	16,815,669	2,079,197	2,607,796	0	750,139	600	11,377,937	12,128,676		

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
October 13, 2020 Council Meeting

Restore Act Projects

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1 Restore Act Projects	RSA.180001.394/FRA	0	0	0	1,372,158	1,372,158	0	0	0	0	0	0	1,372,158	1,372,158	Restore Act
2 Restore Act Projects-Administration	RSA.180002.394/FRA	0	0	0	107,378	107,378	0	107,378	0	0	0	0	0	0	Restore Act
3 Restore Act-Bayou Eau Noire	RSA.180003.394/FRA	0	0	0	2,146,232	2,146,232	1,255,870	590,517	0	0	0	0	299,845	299,845	Restore Act
Total		0	0	0	3,625,768	3,625,768	1,255,870	697,895	0	0	0	0	1,672,003	1,672,003	

**Plaquemines Parish Government
2020 Current Budget
Revenue & Expenditure Summary
Through 09/24/20 Council Meeting**

	Special Revenue Funds				
	001 General Fund	003 Road Maintenance Fund	004 Public Health Fund	005 Solid Waste Fund	006 Library Fund
Beginning Fund Balances/Retained Earnings	\$34,993,343	\$66,427	\$0	\$6,504,764	\$2,216,454
Operating Budget:					
Revenues	43,667,517	1,822,670	1,094,520	5,427,700	1,110,022
Expenditures/Expenses	(41,004,712)	(2,937,521)	(1,817,852)	(5,292,891)	(886,412)
Excess (Deficiency) of Rev Over Exp	2,662,805	(1,114,851)	(723,332)	134,809	223,610
Interfund Service Charges:					
Revenues	2,745,770	0	0	0	0
Expenditures/Expenses	0	(355,630)	(184,000)	(445,810)	(130,430)
Excess (Deficiency) of Rev Over Exp	2,745,770	(355,630)	(184,000)	(445,810)	(130,430)
Capital Improvements Budget:					
Revenues	108,951,242	0	0	0	0
Expenditures/Expenses	(100,834,551)	0	0	(3,161,410)	(669,419)
Excess (Deficiency) of Rev Over Exp	8,116,691	0	0	(3,161,410)	(669,419)
Other Financing Sources (Uses) Budget:					
Transfers In	576,550	1,404,054	1,049,332	0	0
Transfers Out	(10,541,341)	0	0	0	0
Excess (Deficiency) of Sources Over Uses	(9,964,791)	1,404,054	1,049,332	0	0
Asset Reclassification Enterprise Funds:					
Contributed Capital Revenue	0	0	0	0	0
Depreciable Assets Expenditures	0	0	0	0	0
Excess (Deficiency) of Rev Over Exp	0	0	0	0	0
Excess (Deficiency) of Revenues and Other Sources Over Expenditures/Expenses and Other Uses	3,560,475	(66,427)	142,000	(3,472,411)	(576,239)
Ending Fund Balances/Retained Earnings	\$38,553,818	\$0	\$142,000	\$3,032,353	\$1,640,215
Breakdown of Ending Fund Balances/Retained Earnings					
Reserves					
Prepaid Items	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0
Designations					
Infrastructure	242,000	0	0	0	0
Emergencies	5,000,000	0	0	0	0
Self Insurance	3,050,000	0	0	0	0
Bond Indebtedness	8,749,218	0	0	0	0
Sewer Projects	0	0	0	0	0
BP Settlement	5,078,211	0	0	0	0
FEMA Projects	1,000,000	0	0	0	0
FEMA Revenue	14,636,258	0	0	0	0
Capital Projects	0	0	0	0	0
Total Designations	37,755,687	0	0	0	0
Unreserved/Undesignated	798,131	0	142,000	3,032,353	1,640,215
Total	\$38,553,818	\$0	\$142,000	\$3,032,353	\$1,640,215

**Plaquemines Parish Government
2020 Current Budget
Revenue & Expenditure Summary
Through 09/24/20 Council Meeting**

	Special Revenue Funds					
	113	114	115	116	117	119
	Transportation Fund	Criminal Court Fund	Judicial Court Reporter Fund	DWI Court Administered Fund	911 Services Fund	Fire Fighting Fund
Beginning Fund Balances/Retained Earnings	\$958,599	\$433	\$0	\$88,994	\$0	\$802,002
Operating Budget:						
Revenues	265,000	245,500	12,000	1,050	397,500	6,963,880
Expenditures/Expenses	0	(54,800)	(12,000)	(800)	(784,093)	(9,013,804)
Excess (Deficiency) of Rev Over Exp	265,000	190,700	0	250	(386,593)	(2,049,924)
Interfund Service Charges:						
Revenues	0	0	0	0	0	0
Expenditures/Expenses	0	0	0	0	(97,310)	(1,311,460)
Excess (Deficiency) of Rev Over Exp	0	0	0	0	(97,310)	(1,311,460)
Capital Improvements Budget:						
Revenues	0	0	0	0	0	0
Expenditures/Expenses	(532,409)	0	0	0	0	(78,772)
Excess (Deficiency) of Rev Over Exp	(532,409)	0	0	0	0	(78,772)
Other Financing Sources (Uses) Budget:						
Transfers In	0	0	0	0	483,903	2,775,000
Transfers Out	0	(97,550)	0	0	0	0
Excess (Deficiency) of Sources Over Uses	0	(97,550)	0	0	483,903	2,775,000
Asset Reclassification Enterprise Funds:						
Contributed Capital Revenue	0	0	0	0	0	0
Depreciable Assets Expenditures	0	0	0	0	0	0
Excess (Deficiency) of Rev Over Exp	0	0	0	0	0	0
Excess (Deficiency) of Revenues and Other Sources Over Expenditures/Expenses and Other Uses	(267,409)	93,150	0	250	0	(665,156)
Ending Fund Balances/Retained Earnings	\$691,190	\$93,583	\$0	\$89,244	\$0	\$136,846
Breakdown of Ending Fund Balances/Retained Earnings						
Reserves						
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0
Designations						
Infrastructure	0	0	0	0	0	0
Emergencies	0	0	0	0	0	0
Self Insurance	0	0	0	0	0	0
Bond Indebtedness	0	0	0	0	0	0
Sewer Projects	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0
FEMA Projects	0	0	0	0	0	0
FEMA Revenue	0	0	0	0	0	0
Capital Projects	0	0	0	0	0	0
Total Designations	0	0	0	0	0	0
Unreserved/Undesignated	691,190	93,583	0	89,244	0	136,846
Total	\$691,190	\$93,583	\$0	\$89,244	\$0	\$136,846

**Plaquemines Parish Government
2020 Current Budget
Revenue & Expenditure Summary
Through 09/24/20 Council Meeting**

	Capital Projects Funds						
	303	321	322	323	324	325	326
	GOB Series 1999-WW Fund	Sewer System Imprv Parish Wide Fund	West First Street Canal Improvements Fund	Ollie Pump Station Fund	BC Sewerage Improvements Fund	East Bank Levee System Fund	Coastal Restoration Fund
Beginning Fund Balances/Retained Earnings	\$259,897	\$656,514	\$481,244	\$61,532	\$15,896	\$503,707	\$12,913,789
Operating Budget:							
Revenues	150	35,000	350	400	300	800	100,000
Expenditures/Expenses	0	0	0	0	0	0	0
Excess (Deficiency) of Rev Over Exp	150	35,000	350	400	300	800	100,000
Interfund Service Charges:							
Revenues	0	0	0	0	0	0	0
Expenditures/Expenses	0	0	0	0	0	0	0
Excess (Deficiency) of Rev Over Exp	0	0	0	0	0	0	0
Capital Improvements Budget:							
Revenues	0	0	0	0	0	0	0
Expenditures/Expenses	(257,055)	(508,400)	(21,289)	(49,564)	15,831	(405,633)	(12,224,454)
Excess (Deficiency) of Rev Over Exp	(257,055)	(508,400)	(21,289)	(49,564)	15,831	(405,633)	(12,224,454)
Other Financing Sources (Uses) Budget:							
Transfers In	0	0	0	0	0	0	0
Transfers Out	0	0	(479,000)	0	0	0	0
Excess (Deficiency) of Sources Over Uses	0	0	(479,000)	0	0	0	0
Asset Reclassification Enterprise Funds:							
Contributed Capital Revenue	0	0	0	0	0	0	0
Depreciable Assets Expenditures	0	0	0	0	0	0	0
Excess (Deficiency) of Rev Over Exp	0	0	0	0	0	0	0
Excess (Deficiency) of Revenues and Other Sources Over Expenditures/Expenses and Other Uses	(256,905)	(473,400)	(499,939)	(49,164)	16,131	(404,833)	(12,124,454)
Ending Fund Balances/Retained Earnings	\$2,992	\$183,114	(\$18,695)	\$12,368	\$32,027	\$98,874	\$789,335
Breakdown of Ending Fund Balances/Retained Earnings							
Reserves							
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0	0
Designations							
Infrastructure	0	0	0	0	0	0	0
Emergencies	0	0	0	0	0	0	0
Self Insurance	0	0	0	0	0	0	0
Bond Indebtedness	0	0	0	0	0	0	0
Sewer Projects	0	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0	0
FEMA Projects	0	0	0	0	0	0	0
FEMA Revenue	0	0	0	0	0	0	0
Capital Projects	2,992	183,114	(18,695)	12,368	32,027	98,874	789,335
Total Designations	2,992	183,114	(18,695)	12,368	32,027	98,874	789,335
Unreserved/Undesignated	0	0	0	0	0	0	0
Total	\$2,992	\$183,114	(\$18,695)	\$12,368	\$32,027	\$98,874	\$789,335

**Plaquemines Parish Government
2020 Current Budget
Revenue & Expenditure Summary
Through 09/24/20 Council Meeting**

	Capital Projects Funds					
	327	360	362	364	365	366
	Courthouse Fund	Conveyor/Boat Harbor Upgrade Fund	Oyster Processing Ameripure Fund	Ike/Gustav Recovery Fund	Grand Bayou Docking Facility Fund	LCDBG Projects Fund
Beginning Fund Balances/Retained Earnings	\$4,569,355	\$0	\$0	\$0	\$0	\$0
Operating Budget:						
Revenues	50,000	0	0	0	0	0
Expenditures/Expenses	0	0	0	0	0	0
Excess (Deficiency) of Rev Over Exp	50,000	0	0	0	0	0
Interfund Service Charges:						
Revenues	0	0	0	0	0	0
Expenditures/Expenses	0	0	0	0	0	0
Excess (Deficiency) of Rev Over Exp	0	0	0	0	0	0
Capital Improvements Budget:						
Revenues	0	0	1,053,963	29,998	0	0
Expenditures/Expenses	(4,119,497)	0	(1,054,131)	(30,934)	(792)	0
Excess (Deficiency) of Rev Over Exp	(4,119,497)	0	(168)	(936)	(792)	0
Other Financing Sources (Uses) Budget:						
Transfers In	0	0	168	936	792	0
Transfers Out	0	0	0	0	0	0
Excess (Deficiency) of Sources Over Uses	0	0	168	936	792	0
Asset Reclassification Enterprise Funds:						
Contributed Capital Revenue	0	0	0	0	0	0
Depreciable Assets Expenditures	0	0	0	0	0	0
Excess (Deficiency) of Rev Over Exp	0	0	0	0	0	0
Excess (Deficiency) of Revenues and Other Sources Over Expenditures/Expenses and Other Uses	(4,069,497)	0	0	0	0	0
Ending Fund Balances/Retained Earnings	\$499,858	\$0	\$0	\$0	\$0	\$0
Breakdown of Ending Fund Balances/Retained Earnings						
Reserves						
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0
Designations						
Infrastructure	0	0	0	0	0	0
Emergencies	0	0	0	0	0	0
Self Insurance	0	0	0	0	0	0
Bond Indebtedness	0	0	0	0	0	0
Sewer Projects	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0
FEMA Projects	0	0	0	0	0	0
FEMA Revenue	0	0	0	0	0	0
Capital Projects	499,858	0	0	0	0	0
Total Designations	499,858	0	0	0	0	0
Unreserved/Undesignated	0	0	0	0	0	0
Total	\$499,858	\$0	\$0	\$0	\$0	\$0

**Plaquemines Parish Government
2020 Current Budget
Revenue & Expenditure Summary
Through 09/24/20 Council Meeting**

	Capital Projects Funds			394	Enterprise Funds		Total (Memorandum Only)
	391	392	393		441	448	
	LRA Projects Fund	Hazard Mitigation Fund	Hazard Mitigation Housing Fund	Restore Act Project Fund	Water & Sewer Fund	Boat Harbors & Shipyards Fund	
Beginning Fund Balances/Retained Earnings	(\$218,806)	(\$325,974)	(\$65,714)	\$0	\$11,762,627	(\$158,529)	\$76,086,554
Operating Budget:							
Revenues	0	0	0	0	11,713,900	522,900	73,431,159
Expenditures/Expenses	0	0	0	0	(9,998,779)	(808,332)	(72,611,996)
Excess (Deficiency) of Rev Over Exp	0	0	0	0	1,715,121	(285,432)	819,163
Interfund Service Charges:							
Revenues	0	0	0	0	0	0	2,745,770
Expenditures/Expenses	0	0	0	0	(117,690)	(103,440)	(2,745,770)
Excess (Deficiency) of Rev Over Exp	0	0	0	0	(117,690)	(103,440)	0
Capital Improvements Budget:							
Revenues	9,564,882	16,360,925	9,882,790	3,625,768	7,172,990	4,668,069	161,310,627
Expenditures/Expenses	(9,419,957)	(16,035,551)	(9,817,076)	(3,625,768)	(19,629,375)	(4,710,089)	(187,170,295)
Excess (Deficiency) of Rev Over Exp	144,925	325,374	65,714	0	(12,456,385)	(42,020)	(25,859,668)
Other Financing Sources (Uses) Budget:							
Transfers In	165	600	0	0	4,300,000	526,391	11,117,891
Transfers Out	0	0	0	0	0	0	(11,117,891)
Excess (Deficiency) of Sources Over Uses	165	600	0	0	4,300,000	526,391	0
Asset Reclassification Enterprise Funds:							
Contributed Capital Revenue	0	0	0	0	0	0	0
Depreciable Assets Expenditures	0	0	0	0	5,900,000	0	5,900,000
Excess (Deficiency) of Rev Over Exp	0	0	0	0	5,900,000	0	5,900,000
Excess (Deficiency) of Revenues and Other Sources Over Expenditures/Expenses and Other Uses	145,090	325,974	65,714	0	(658,954)	95,499	(19,140,505)
Ending Fund Balances/Retained Earnings	(\$73,716)	\$0	\$0	\$0	\$11,103,673	(\$63,030)	\$56,946,049
Breakdown of Ending Fund Balances/Retained Earnings							
Reserves							
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0	0
Designations							
Infrastructure	0	0	0	0	0	0	242,000
Emergencies	0	0	0	0	0	0	5,000,000
Self Insurance	0	0	0	0	0	0	3,050,000
Bond Indebtedness	0	0	0	0	0	0	8,749,218
Sewer Projects	0	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0	5,078,211
FEMA Projects	0	0	0	0	0	0	1,000,000
FEMA Revenue	0	0	0	0	0	0	14,636,258
Capital Projects	(73,716)	0	0	0	0	0	1,526,157
Total Designations	(73,716)	0	0	0	0	0	39,281,844
Unreserved/Undesignated	0	0	0	0	11,103,673	(63,030)	17,664,205
Total	(\$73,716)	\$0	\$0	\$0	\$11,103,673	(\$63,030)	\$56,946,049

**Plaquemines Parish Government
Organizational Manpower Structure
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September 24, 2020 Council Meeting**

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**Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Employee Benefits Detail**

Contributions	Medical			Dental		Eye		Life			
	HMO			Emp	Family	Emp	Family	20,000		10,000	
	Emp	Plus 1	Family					Emp	Family	Emp	Family
Annual	7,390.32	15,519.36	22,318.32	273.60	656.40	56.40	132.96	264.00	281.76	132.00	149.67
Parish-72%	5,321.04	11,173.92	16,069.20	197.04	472.56	40.56	95.76	190.08	202.80	95.04	107.76
Employee-28%	2,069.32	4,345.39	6,249.14	76.56	183.84	15.84	37.20	73.92	78.96	36.96	41.91

Retirement			
	Total	Parish	Emp
Regular	21.75%	12.25%	9.50%
Regular-Drop	12.25%	12.25%	0.00%
Registrar of Voters	25.00%	18.00%	7.00%
Firefighters	42.25%	32.25%	10.00%
District Attorney	12.00%	4.00%	8.00%

FICA			
	Total	Parish	Emp
Social Security Only	12.40%	6.20%	6.20%
Medicare Only	2.90%	1.45%	1.45%
Full FICA	15.30%	7.65%	7.65%

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Classified Employee Compensation Table

Grades	Steps																														
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	11,255	11,368	11,482	11,597	11,713	11,830	11,948	12,067	12,188	12,310	12,433	12,557	12,683	12,810	12,938	13,067	13,198	13,330	13,463	13,598	13,734	13,871	14,010	14,150	14,292	14,435	14,579	14,725	14,872	15,021	15,171
2	12,651	12,778	12,906	13,035	13,165	13,297	13,430	13,564	13,700	13,837	13,975	14,115	14,256	14,399	14,543	14,688	14,835	14,983	15,133	15,284	15,437	15,591	15,747	15,904	16,063	16,224	16,386	16,550	16,716	16,883	17,052
3	14,048	14,188	14,330	14,473	14,618	14,764	14,912	15,061	15,212	15,364	15,518	15,673	15,830	15,988	16,148	16,309	16,472	16,637	16,803	16,971	17,141	17,312	17,485	17,660	17,837	18,015	18,195	18,376	18,558	18,741	18,924
4	15,446	15,600	15,756	15,914	16,073	16,234	16,396	16,560	16,726	16,893	17,062	17,233	17,405	17,579	17,755	17,933	18,112	18,293	18,476	18,661	18,848	19,036	19,226	19,418	19,612	19,808	20,006	20,206	20,408	20,612	20,818
5	16,843	17,011	17,181	17,353	17,527	17,702	17,879	18,058	18,239	18,421	18,605	18,791	18,979	19,169	19,361	19,555	19,751	19,949	20,148	20,349	20,552	20,758	20,966	21,176	21,388	21,602	21,818	22,036	22,256	22,479	22,704
6	18,240	18,419	18,599	18,781	18,964	19,149	19,336	19,525	19,716	19,909	20,104	20,301	20,500	20,701	20,904	21,109	21,315	21,523	21,732	21,943	22,156	22,371	22,587	22,804	23,022	23,241	23,461	23,683	23,906	24,131	24,357
7	20,031	20,231	20,433	20,637	20,843	21,051	21,262	21,475	21,690	21,907	22,126	22,347	22,570	22,795	23,022	23,251	23,481	23,712	23,945	24,180	24,417	24,655	24,894	25,134	25,375	25,617	25,860	26,104	26,349	26,595	26,841
8	21,456	21,671	21,888	22,107	22,328	22,551	22,777	23,005	23,235	23,467	23,701	23,937	24,174	24,412	24,651	24,891	25,132	25,375	25,620	25,866	26,113	26,361	26,610	26,860	27,111	27,363	27,616	27,870	28,125	28,381	28,637
9	22,882	23,111	23,342	23,575	23,811	24,049	24,289	24,532	24,777	25,025	25,275	25,528	25,783	26,041	26,301	26,564	26,830	27,098	27,369	27,643	27,919	28,198	28,480	28,765	29,053	29,344	29,637	29,933	30,232	30,534	30,839
10	24,307	24,550	24,796	25,044	25,294	25,547	25,802	26,060	26,321	26,584	26,850	27,119	27,390	27,664	27,941	28,220	28,502	28,787	29,075	29,366	29,660	29,957	30,257	30,560	30,866	31,175	31,487	31,802	32,120	32,441	32,765
11	25,732	25,989	26,249	26,511	26,776	27,044	27,314	27,587	27,863	28,142	28,423	28,707	28,994	29,284	29,577	29,873	30,172	30,474	30,779	31,087	31,398	31,712	32,029	32,349	32,672	32,999	33,329	33,662	33,999	34,339	34,682
12	27,156	27,428	27,702	27,979	28,259	28,542	28,827	29,115	29,406	29,700	29,997	30,297	30,600	30,906	31,215	31,527	31,842	32,160	32,482	32,807	33,135	33,466	33,801	34,139	34,480	34,825	35,173	35,525	35,880	36,239	36,601
13	28,581	28,867	29,156	29,448	29,742	30,039	30,339	30,642	30,948	31,257	31,570	31,886	32,205	32,527	32,851	33,181	33,513	33,848	34,186	34,528	34,873	35,222	35,574	35,930	36,289	36,652	37,019	37,389	37,763	38,141	38,522
14	30,006	30,306	30,609	30,915	31,224	31,536	31,851	32,170	32,492	32,817	33,145	33,476	33,811	34,149	34,490	34,835	35,183	35,535	35,890	36,249	36,611	36,977	37,347	37,720	38,097	38,478	38,863	39,252	39,645	40,041	40,441
15	31,431	31,745	32,062	32,383	32,707	33,034	33,364	33,698	34,035	34,375	34,719	35,066	35,417	35,771	36,129	36,490	36,855	37,224	37,596	37,972	38,352	38,736	39,123	39,514	39,909	40,308	40,711	41,118	41,529	41,944	42,363
16	32,857	33,186	33,518	33,853	34,192	34,534	34,879	35,228	35,580	35,936	36,295	36,658	37,025	37,395	37,769	38,147	38,528	38,913	39,302	39,695	40,092	40,493	40,898	41,307	41,720	42,137	42,558	42,984	43,414	43,848	44,286
17	34,282	34,625	34,971	35,321	35,674	36,031	36,391	36,754	37,121	37,491	37,863	38,238	38,616	39,000	39,390	39,784	40,182	40,584	41,000	41,416	41,837	42,262	42,690	43,121	43,556	43,994	44,436	44,882	45,331	45,784	46,241
18	35,708	36,065	36,426	36,790	37,158	37,530	37,905	38,284	38,667	39,054	39,445	39,839	40,237	40,639	41,045	41,455	41,870	42,289	42,712	43,139	43,570	44,006	44,446	44,890	45,339	45,792	46,250	46,713	47,180	47,652	48,129
19	37,132	37,503	37,878	38,257	38,640	39,026	39,416	39,810	40,208	40,610	41,016	41,426	41,840	42,258	42,681	43,108	43,539	43,974	44,414	44,858	45,307	45,760	46,218	46,680	47,147	47,618	48,094	48,575	49,061	49,552	50,048
20	38,558	38,944	39,333	39,726	40,123	40,524	40,929	41,338	41,751	42,169	42,591	43,017	43,447	43,881	44,320	44,763	45,211	45,663	46,120	46,581	47,047	47,517	47,992	48,472	48,957	49,447	49,941	50,440	50,944	51,453	51,968
21	39,983	40,383	40,787	41,195	41,607	42,023	42,443	42,867	43,296	43,729	44,166	44,608	45,054	45,505	45,960	46,420	46,884	47,353	47,827	48,305	48,788	49,276	49,769	50,267	50,770	51,278	51,791	52,309	52,832	53,360	53,894
22	41,407	41,821	42,239	42,661	43,088	43,519	43,954	44,394	44,838	45,286	45,739	46,196	46,658	47,125	47,596	48,072	48,553	49,039	49,529	50,024	50,524	51,029	51,539	52,054	52,575	53,101	53,632	54,168	54,710	55,257	55,806
23	42,832	43,260	43,693	44,130	44,571	45,017	45,467	45,924	46,387	46,856	47,331	47,812	48,298	48,787	49,279	49,776	50,277	50,782	51,291	51,804	52,321	52,842	53,367	53,896	54,429	54,966	55,506	56,050	56,598	57,150	57,706
24	44,258	44,701	45,148	45,599	46,055	46,516	46,981	47,451	47,926	48,405	48,889	49,378	49,872	50,371	50,875	51,384	51,898	52,417	52,941	53,470	54,005	54,545	55,090	55,641	56,197	56,759	57,327	57,900	58,479	59,064	59,655
25	45,682	46,139	46,600	47,066	47,537	48,012	48,492	48,977	49,467	49,962	50,462	50,967	51,477	51,992	52,512	53,037	53,567	54,103	54,644	55,190	55,742	56,299	56,862	57,431	58,005	58,585	59,171	59,763	60,361	60,965	61,575
26	47,108	47,579	48,055	48,536	49,021	49,511	50,006	50,506	51,011	51,521	52,036	52,556	53,082	53,613	54,149	54,690	55,237	55,789	56,347	56,910	57,479	58,054	58,635	59,221	59,813	60,411	61,015	61,625	62,241	62,863	63,492
27	48,534	49,019	49,509	50,004	50,504	51,009	51,519	52,034	52,554	53,081	53,614	54,147	54,688	55,235	55,787	56,345	56,908	57,477	58,052	58,633	59,219	59,811	60,409	61,013	61,623	62,239	62,861	63,489	64,125	64,766	65,414
28	49,958	50,458	50,963	51,473	51,988	52,508	53,033	53,563	54,099	54,640	55,186	55,738	56,295	56,858	57,427	58,001	58,581	59,167	59,759	60,357	60,961	61,571	62,187	62,809	63,437	64,071	64,712	65,359	66,013	66,673	67,340
29	51,383	51,897	52,416	52,940	53,469	54,004	54,545	55,092	55,645	56,196	56,753	57,326	57,895	58,478	59,067	59,664	60,251	60,854	61,463	62,078	62,699	63,326	63,959	64,598	65,243	65,894	66,551	67,214	67,883	68,558	69,239
30	52,808	53,336	53,869	54,408	54,952	55,502	56,057	56,618	57,184	57,756	58,334	58,917	59,506	60,101	60,702	61,309	61,922	62,541	63,166	63,798	64,436	65,080	65,731	66,388	67,052	67,723	68,400	69,084	69,775	70,473	71,178
31	54,233	54,775	55,323	55,876	56,435	56,999	57,568	58,143	58,724	59,310	59,902	60,500	61,104	61,714	62,330	62,961	63,597	64,237	64,889	65,548	66,213	66,885	67,564	68,249	68,940	69,637	70,340	71,049	71,765	72,487	73,214
32	55,658	56,215	56,777	57,345	57,918	58,497	59,082	59,673	60,270	60,873	61,482	62,097	62,718	63,345	63,978	64,618	65,264	65,916	66,574	67,247	67,924	68,606	69,294	69,987	70,686	71,391	72,102	72,819	73,542	74,271	75,006
33	57,083	57,654	58,231	58,813	59,401	59,995	60,595	61,201	61,813	62,431	63,055	63,686	64,323	64,966	65,616	66,272	66,935	67,604	68,280	68,963	69,653	70,350	71,054	71,765	72,483	73,208	73,940	74,679	75,426	76,180	76,941
34	58,509	59,094	59,685	60,282	60,885	61,494	62,109	62,730	63,357	63,991	64,631	65,277	65,930	66,589	67,255	67,928	68,607	69,293	69,986	70,686	71,393	72,107	72,828	73,556	74,291	75,032	75,780	76,535	77,297	78,066	78,841
35	5																														

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
Classified Employee Compensation Table

Grades	Steps																													
	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
1	15,323	15,476	15,631	15,787	15,945	16,104	16,265	16,428	16,592	16,758	16,926	17,095	17,266	17,439	17,613	17,789	17,967	18,147	18,328	18,511	18,696	18,883	19,072	19,263	19,456	19,651	19,848	20,046	20,246	20,448
2	17,223	17,395	17,569	17,745	17,922	18,101	18,282	18,465	18,650	18,837	19,025	19,215	19,407	19,601	19,797	19,995	20,195	20,397	20,601	20,807	21,015	21,225	21,437	21,651	21,868	22,087	22,308	22,531	22,756	22,984
3	19,123	19,314	19,507	19,702	19,899	20,098	20,299	20,502	20,707	20,914	21,123	21,334	21,547	21,762	21,979	22,200	22,422	22,646	22,872	23,101	23,332	23,565	23,801	24,039	24,279	24,522	24,767	25,015	25,265	25,518
4	21,026	21,236	21,448	21,662	21,879	22,098	22,319	22,542	22,767	22,995	23,225	23,457	23,692	23,929	24,168	24,410	24,654	24,901	25,150	25,402	25,656	25,913	26,172	26,434	26,698	26,965	27,235	27,507	27,782	28,060
5	22,931	23,160	23,392	23,626	23,862	24,101	24,342	24,585	24,831	25,079	25,330	25,583	25,839	26,097	26,358	26,622	26,884	27,150	27,419	27,690	27,963	28,239	28,518	28,799	29,082	29,367	29,654	29,943	30,234	30,527
6	25,330	25,583	25,839	26,097	26,358	26,622	26,888	27,157	27,429	27,703	27,978	28,260	28,543	28,828	29,116	29,407	29,701	29,998	30,298	30,601	30,907	31,216	31,528	31,843	32,161	32,481	32,803	33,126	33,451	33,802
7	27,267	27,540	27,815	28,093	28,374	28,658	28,945	29,234	29,526	29,821	30,119	30,420	30,724	31,031	31,341	31,654	31,971	32,291	32,614	32,940	33,269	33,601	33,936	34,273	34,612	34,953	35,313	35,666	36,026	36,386
8	29,210	29,502	29,797	30,095	30,396	30,700	31,007	31,317	31,630	31,946	32,265	32,588	32,914	33,243	33,575	33,911	34,250	34,593	34,939	35,288	35,641	35,997	36,357	36,721	37,088	37,459	37,834	38,212	38,594	38,980
9	31,147	31,458	31,773	32,091	32,412	32,736	33,063	33,394	33,728	34,065	34,406	34,750	35,098	35,449	35,803	36,161	36,523	36,888	37,257	37,630	38,006	38,386	38,770	39,158	39,550	39,946	40,345	40,748	41,155	41,567
10	33,093	33,424	33,758	34,096	34,437	34,781	35,129	35,480	35,835	36,193	36,555	36,921	37,290	37,663	38,040	38,420	38,804	39,192	39,584	39,980	40,380	40,784	41,192	41,604	42,020	42,440	42,864	43,293	43,726	44,163
11	35,029	35,379	35,733	36,090	36,451	36,816	37,184	37,556	37,932	38,311	38,694	39,081	39,472	39,867	40,266	40,669	41,076	41,487	41,902	42,321	42,744	43,171	43,603	44,039	44,479	44,924	45,373	45,827	46,285	46,748
12	36,967	37,337	37,710	38,087	38,468	38,853	39,242	39,634	40,030	40,430	40,834	41,242	41,654	42,071	42,492	42,917	43,346	43,779	44,217	44,659	45,106	45,557	46,013	46,473	46,938	47,407	47,881	48,360	48,844	49,332
13	38,907	39,296	39,689	40,086	40,487	40,892	41,301	41,714	42,131	42,552	42,978	43,408	43,842	44,280	44,723	45,170	45,622	46,078	46,539	47,004	47,474	47,949	48,428	48,912	49,401	49,895	50,394	50,898	51,407	51,921
14	40,845	41,253	41,666	42,083	42,504	42,929	43,358	43,792	44,230	44,672	45,119	45,570	46,026	46,486	46,951	47,421	47,895	48,374	48,858	49,347	49,840	50,338	50,841	51,349	51,862	52,381	52,905	53,434	53,968	54,508
15	42,787	43,215	43,647	44,083	44,524	44,969	45,419	45,873	46,332	46,795	47,263	47,736	48,213	48,695	49,182	49,674	50,171	50,673	51,180	51,692	52,209	52,731	53,258	53,791	54,329	54,872	55,421	55,975	56,535	57,100
16	44,729	45,176	45,628	46,084	46,545	47,010	47,480	47,955	48,435	48,919	49,408	49,902	50,401	50,905	51,414	51,928	52,447	52,971	53,501	54,036	54,576	55,122	55,673	56,230	56,792	57,360	57,934	58,513	59,098	59,689
17	46,667	47,134	47,605	48,081	48,562	49,048	49,538	50,033	50,533	51,038	51,548	52,063	52,584	53,110	53,641	54,177	54,719	55,266	55,819	56,377	56,941	57,510	58,085	58,666	59,253	59,846	60,444	61,048	61,658	62,275
18	48,610	49,096	49,587	50,083	50,584	51,090	51,601	52,117	52,638	53,164	53,696	54,233	54,775	55,323	55,876	56,435	56,999	57,569	58,145	58,726	59,313	59,906	60,505	61,110	61,721	62,338	62,961	63,591	64,227	64,869
19	50,548	51,053	51,564	52,080	52,601	53,127	53,658	54,195	54,737	55,284	55,837	56,395	56,959	57,529	58,104	58,685	59,272	59,865	60,464	61,069	61,680	62,297	62,920	63,549	64,184	64,826	65,474	66,129	66,790	67,458
20	52,488	53,013	53,543	54,078	54,619	55,165	55,717	56,274	56,837	57,405	57,979	58,559	59,145	59,736	60,333	60,936	61,545	62,160	62,782	63,410	64,044	64,684	65,333	65,989	66,644	67,310	67,983	68,663	69,350	70,044
21	54,433	54,977	55,527	56,082	56,643	57,209	57,781	58,359	58,943	59,532	60,127	60,728	61,335	61,948	62,567	63,191	63,825	64,463	65,108	65,759	66,417	67,081	67,752	68,430	69,114	69,805	70,503	71,208	71,920	72,639
22	56,368	56,932	57,501	58,076	58,657	59,244	59,836	60,434	61,038	61,648	62,264	62,887	63,516	64,151	64,793	65,441	66,095	66,756	67,424	68,098	68,779	69,467	70,162	70,864	71,573	72,289	73,012	73,742	74,479	75,224
23	58,306	58,889	59,478	60,073	60,674	61,281	61,894	62,513	63,138	63,769	64,405	65,047	65,695	66,349	67,009	67,675	68,347	69,025	69,709	70,400	71,100	71,807	72,521	73,242	73,970	74,705	75,447	76,196	76,952	77,715
24	60,252	60,855	61,464	62,079	62,700	63,327	63,960	64,600	65,246	65,898	66,557	67,223	67,895	68,574	69,260	69,953	70,653	71,360	72,074	72,795	73,523	74,258	75,001	75,751	76,509	77,274	78,047	78,827	79,615	80,411
25	62,191	62,813	63,441	64,075	64,716	65,363	66,017	66,677	67,344	68,017	68,694	69,384	70,078	70,779	71,487	72,202	72,924	73,653	74,390	75,134	75,885	76,644	77,410	78,184	78,966	79,756	80,554	81,360	82,174	82,996
26	64,127	64,768	65,416	66,070	66,731	67,398	68,072	68,753	69,441	70,135	70,836	71,544	72,259	72,982	73,712	74,449	75,193	75,945	76,704	77,471	78,246	79,028	79,818	80,616	81,422	82,236	83,058	83,889	84,728	85,575
27	66,068	66,729	67,398	68,070	68,751	69,439	70,133	70,834	71,542	72,257	72,980	73,710	74,447	75,191	75,943	76,702	77,469	78,245	79,026	79,816	80,614	81,420	82,234	83,056	83,887	84,726	85,573	86,429	87,293	88,166
28	68,013	68,693	69,380	70,074	70,775	71,483	72,198	72,920	73,649	74,385	75,129	75,880	76,639	77,405	78,179	78,961	79,751	80,549	81,354	82,168	82,990	83,820	84,658	85,505	86,360	87,224	88,096	88,977	89,863	90,766
29	69,952	70,652	71,359	72,073	72,794	73,522	74,257	75,000	75,750	76,508	77,273	78,046	78,826	79,614	80,410	81,214	82,026	82,846	83,674	84,511	85,356	86,210	87,072	87,943	88,822	89,710	90,607	91,513	92,428	93,362
30	71,890	0	73,335	74,068	74,809	75,557	76,313	77,076	77,847	78,625	79,411	80,205	81,007	81,817	82,635	83,461	84,296	85,139	85,990	86,850	87,719	88,596	89,482	90,377	91,281	92,194	93,116	94,047	94,987	95,937
31	73,827	74,655	75,511	76,064	76,825	77,593	78,369	79,153	79,945	80,744	81,551	82,367	83,191	84,023	84,863	85,712	86,569	87,435	88,309	89,192	90,084	90,985	91,895	92,814	93,742	94,679	95,626	96,582	97,548	98,523
32	75,770	76,528	77,293	78,066	78,847	79,635	80,431	81,235	82,047	82,867	83,696	84,533	85,378	86,232	87,094	87,965	88,845	89,733	90,630	91,536	92,451	93,376	94,310	95,253	96,206	97,168	98,140	99,121	100,112	101,113
33	77,711	78,488	79,273	80,066	80,867	81,676	82,493	83,318	84,151	84,993	85,843	86,701	87,568	88,444	89,328	90,221	91,123	92,034	92,954	93,884	94,823	95,771	96,729	97,696	98,673	99,660	100,657	101,664	102,681	103,708
34	79,651	80,448	81,253	82,065	82,886	83,715	84,552	85,398	86,252	87,115	87,986	88,866	89,755	90,653	91,560	92,476	93,401	94,335	95,278	96,231	97,193	98,165	99,147	100,138	101,139	102,150	103,172	104,204	105,246	106,298
35	81,588	82,404	83,228	84,060	84,901	85,750	86,608	87,474	88,349	89,232	90,124	91,025	91,935	92,854	93,783	94,721	95,668	96,625	97,591	98,567	99,553	100,549	101,554	102,570	103,596	104,632	105,678	106,735	107,802	108,880
36	83,529	84																												

**Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Summary**

Description	510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
2020 Current Manpower-Annual Compensation (Excludes OT)					
General Fund	12,566,245	240,740	1,403,765	2,043,350	16,254,100
Road Maintenance Fund	1,156,972	19,396	136,546	277,970	1,590,884
Public Health Fund	746,296	24,856	63,692	116,200	951,044
Solid Waste Disposal Fund	1,500,004	21,748	183,748	451,700	2,157,200
Library Services Fund	462,980	8,717	52,752	121,550	645,999
911 Services Fund	287,670	8,664	26,363	40,650	363,347
Fire Fighting Fund	3,896,988	63,469	993,031	831,570	5,785,058
Waterworks and Sewerage Fund	406,943	6,507	48,650	92,670	554,770
Boat Harbors and Boatways Fund	355,644	7,775	38,392	114,390	516,201
Total	21,379,742	401,872	2,946,939	4,090,050	28,818,603

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
- ! New Hire-Still In Probation
- & Has Not Received 1st Merit Increase
- V Vacant Position
- \$ Reimbursed By State Grant
- U Unbudgeted Position

Positions	
Filled	453
Vacant	33
Elected	31
Unbudgeted	32
Total	549

**Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Summary**

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
2020 Current Budget							
General Fund	12,645,427	409,450	0	243,516	1,397,930	2,032,267	16,728,590
Road Maintenance Fund	1,229,904	36,000	0	21,606	142,122	250,914	1,680,546
Public Health Fund	723,090	12,260	0	23,900	60,390	106,610	926,250
Solid Waste Disposal Fund	1,564,680	32,480	0	25,970	182,220	425,470	2,230,820
Library Services Fund	493,340	0	0	7,760	58,530	92,530	652,160
911 Services Fund	306,633	60,000	0	8,918	28,702	35,450	439,703
Fire Fighting Fund	3,967,420	916,850	0	73,210	875,180	785,830	6,618,490
Waterworks and Sewerage Fund	406,020	5,000	0	6,480	47,920	123,310	588,730
Boat Harbors and Boatways Fund	372,480	14,480	0	8,000	40,310	84,230	519,500
Total	21,708,994	1,486,520	0	419,360	2,833,304	3,936,611	30,384,789

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**Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Summary**

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Annual Adjusted Budget Excess/(Deficiency)							
General Fund	435,547	193,600	0	126	(76,480)	(9,513)	543,280
Road Maintenance Fund	107,964	(15,490)	0	516	(4,728)	(526)	87,736
Public Health Fund	55,190	11,810	(13,403)	1,940	(8,660)	(14,440)	32,437
Solid Waste Disposal Fund	293,980	30,850	0	6,750	14,110	114,500	460,190
Library Services Fund	73,120	0	0	(160)	5,530	(9,380)	69,110
911 Services Fund	16,773	30,060	0	(382)	(2,478)	(6,890)	37,083
Fire Fighting Fund	58,620	154,770	0	(3,980)	(230,630)	(40,280)	(61,500)
Waterworks and Sewerage Fund	13,770	4,420	0	150	(1,460)	41,470	58,350
Boat Harbors and Boatways Fund	53,590	11,340	0	540	4,950	2,940	73,360
Total	1,108,554	421,360	(13,403)	5,500	(299,846)	77,881	1,300,046

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**Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Summary**

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Annual Adjusted Budget Requirements							
General Fund	12,209,880	215,850	0	243,390	1,474,410	2,041,780	16,185,310
Road Maintenance Fund	1,121,940	51,490	0	21,090	146,850	251,440	1,592,810
Public Health Fund	667,900	450	13,403	21,960	69,050	121,050	893,813
Solid Waste Disposal Fund	1,270,700	1,630	0	19,220	168,110	310,970	1,770,630
Library Services Fund	420,220	0	0	7,920	53,000	101,910	583,050
911 Services Fund	289,860	29,940	0	9,300	31,180	42,340	402,620
Fire Fighting Fund	3,908,800	762,080	0	77,190	1,105,810	826,110	6,679,990
Waterworks and Sewerage Fund	392,250	580	0	6,330	49,380	81,840	530,380
Boat Harbors and Boatways Fund	318,890	3,140	0	7,460	35,360	81,290	446,140
Total	20,600,440	1,065,160	13,403	413,860	3,133,150	3,858,730	29,084,743

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Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 1							
001-210-2001							
210-6001-01	EO			Jan 2015	Council Member	Barthelemy John Jr	Elected E
210-6015-01	FT			Jan 2015	Council Administrative Assistant	Barthelemy-Cornin Merline	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	770	38,448
47,888	694	5,866	5,750	60,198
82,888	3,372	5,866	6,520	98,646

Budget					
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	82,890	19,800	0	62,060	1,030
FICA Tax	3,370	830	0	2,510	30
Retirement	5,870	1,350	0	4,720	(200)
Group Insurance	6,400	1,630	0	5,130	(360)
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	(2,760)	2,760
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	98,530	23,610	0	71,660	3,260

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 2							
001-210-2002							
210-6001-02	EO			Jan 2015	Council Member	Black W Beau	Elected E
210-6015-02	FT			Sept 2019	Council Administrative Assistant	Clark Stephanie	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	570	38,248
47,888	694	5,866	16,840	71,288
82,888	3,372	5,866	17,410	109,536

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	83,890	19,800	0	64,410 (320)
FICA Tax	3,440	830	0	2,510 100
Retirement	5,410	1,350	0	4,670 (610)
Group Insurance	17,070	4,350	0	6,830 5,890
Salaries & Wages-Other				
Overtime	0	0	0	0 0
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	109,810	26,330	0	78,420 5,060

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 3							
001-210-2003							
210-6001-03	EO			Jan 2019	Council Member	Arbough Corey	Elected E
210-6015-03	FT			Jan 2019	Council Administrative Assistant	Arb Lacey	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	200	37,878
47,888	694	5,866	5,760	60,208
82,888	3,372	5,866	5,960	98,086

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	82,890	19,800	64,820	(1,730)
FICA Tax	3,370	830	2,520	20
Retirement	5,410	1,350	4,720	(660)
Group Insurance	5,840	1,490	4,710	(360)
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	97,510	23,470	76,770	(2,730)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 4							
001-210-2004							
210-6001-04	EO			Jan 2019	Council Member	Guey Stuart Jr	Elected E
210-6015-04	FT			Feb 2020	Council Administrative Assistant	Hyatt Leslie	Unclassified !

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	110	37,788
45,139	655	5,530	11,950	63,274
Annual Compensation				
80,139	3,333	5,530	12,060	101,062

Budget					
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	82,890	19,170	0	56,460	7,260
FICA Tax	3,370	820	0	2,410	140
Retirement	5,870	1,280	0	3,700	890
Group Insurance	16,700	3,020	0	6,610	7,070
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	108,830	24,290	0	69,180	15,360

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 5							
001-210-2005							
210-6001-05	EO			Jan 2015	Council Member	Rousselle Benedict	Elected E
210-6015-05	PT			Vac	Council Administrative Assistant	Unbudgeted	Unclassified U
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	430	38,108
0	0	0	0	0
35,000	2,678	0	430	38,108

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	35,000	8,750	26,250	0
FICA Tax	2,680	670	2,000	10
Retirement	0	0	0	0
Group Insurance	430	110	320	0
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	38,110	9,530	28,570	10

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 6							
001-210-2006							
210-6001-06	EO			Jan 2019	Council Member	Newberry Trudy	Elected E
210-6015-06	FT			Jan 2015	Council Administrative Assistant	Miller Stephanie	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	16,790	54,468
47,888	694	5,866	16,840	71,288
82,888	3,372	5,866	33,630	125,756

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	82,890	19,800	64,820	(1,730)
FICA Tax	3,370	830	2,120	420
Retirement	5,870	1,350	4,720	(200)
Group Insurance	32,860	8,410	25,920	(1,470)
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	124,990	30,390	97,580	(2,980)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 7							
001-210-2007							
210-6001-07	EO			Jan 2019	Council Member	LaFrance Carlton Sr-Chairperson	Elected E
210-6015-07	FT			Feb 2019	Council Administrative Assistant	Antoine Nerissa	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
36,000	2,754	0	5,750	44,504
47,888	694	5,866	11,950	66,398
83,888	3,448	5,866	17,700	110,902

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	82,890	20,050	61,330	1,510
FICA Tax	3,370	850	2,440	80
Retirement	5,870	1,350	4,720	(200)
Group Insurance	17,310	4,430	13,770	(890)
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	(4,240)	4,240
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	109,440	26,680	78,020	4,740

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 8							
001-210-2008							
210-6001-08	EO			Jan 2011	Council Member	Blink Richie	Elected E
210-6015-08	FT			July 2010	Council Administrative Assistant	Marshall Julia	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	11,840	49,518
46,493	674	5,695	5,750	58,612
81,493	3,352	5,695	17,590	108,130

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	81,490	19,480	0	63,700 (1,690)
FICA Tax	3,350	830	0	2,260 260
Retirement	5,260	1,310	0	4,590 (640)
Group Insurance	11,260	4,400	0	13,430 (6,570)
Salaries & Wages-Other				
Overtime	0	0	0	0 0
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	101,360	26,020	0	83,980 (8,640)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Parish Council-District 9
001-210-2009

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-09	EO			Jan 2015	Council Member	Cognevich Mark	Elected E
210-6015-09	FT			Jan 2007	Council Administrative Assistant	Hess Dodie	Unclassified ^
Annual Compensation							
Salaries & Wages							
FICA Tax							
Retirement							
Group Insurance							
Salaries & Wages-Other							
Overtime							
Salaries-Storms/Disaster/Other							
Overtime-Storms/Disaster							
Stand By Pay							
Total							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	190	37,868
47,888	694	5,866	11,950	66,398
82,888	3,372	5,866	12,140	104,266

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
82,890	19,800	0	64,730	(1,640)
3,370	830	0	2,510	30
5,870	1,350	0	4,710	(190)
11,870	3,040	0	9,600	(770)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
104,000	25,020	0	81,550	(2,570)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Council Secretary							
001-220-2020							
220-6051-01	FT			Sept 2003	Council Secretary	Toups Kim	Unclassified ^
220-6053-01	FT			Aug 2011	Assistant Council Secretary	Marcotte Barbara	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
69,156	1,003	8,472	5,750	84,381
52,863	767	6,476	11,950	72,056
122,019	1,770	14,948	17,700	156,437

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	122,010	28,160	0	94,680 (830)
FICA Tax	1,770	410	0	1,350 10
Retirement	14,950	3,450	0	12,040 (540)
Group Insurance	17,310	4,430	0	14,010 (1,130)
Salaries & Wages-Other				
Overtime	0	0	0	0 0
Salaries-Storms/Disaster/Other	0	0	0	3,600 (3,600)
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	156,040	36,450	0	125,680 (6,090)

Plaquemines Parish Government
 Organizational Manpower Structure
 September 24, 2020 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
230-1071-01	FT	37	17	Sept 2017	Chief Internal Auditor	Duke Randy	62,784 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
74,355	5,688	0	770	80,813
74,355	5,688	0	770	80,813

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	73,600	17,160	0	59,820	(3,380)
FICA Tax	5,630	1,310	0	4,560	(240)
Retirement	0	0	0	0	0
Group Insurance	770	190	0	610	(30)
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	80,000	18,660	0	64,990	(3,650)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Judges Div A
001-310-2060

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
310-6047-01	FT			Vac	Drug Court Treatment Director	Unbudgeted	Unclassified U
310-6047-02	FT			Mar 2008	Probation Officer/Bailiff	Henry Erica	Unclassified ^
310-6047-03	FT			Feb 2017	Probation Officer/Bailiff	Morel Ronnie	Unclassified ^
310-6055-01	FT			Oct 2010	Law Clerk	Smith Michele	Unclassified ^
310-6058-01	FT			May 2012	Criminal Clerk	Lambert Stephen	Unclassified ^
310-6058-02	FT			Oct 2009	Criminal Clerk	Dufrene Callie	Unclassified ^
310-6059-01	FT			June 2018	Criminal Clerk	Lee Krystal	Unclassified ^
310-6059-02	FT			Nov 1999	Civil Clerk	Dugas Cynthia	Unclassified ^
310-6063-01	FT			Sept 2006	Court Reporter	Chudzinski Camille	Unclassified ^
310-6065-01	FT			Sept 2004	Misdemeanor Clerk	Cognevich Anita	Unclassified ^
328-6067-01	FT			Mar 2015	Secretary/Administrator	St. Pe' Pamala	Unclassified ^
310-6069-02	FT			Jan 2009	Chief Probation Officer/Bailiff	Vaughn Steven	Unclassified ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
56,670	822	6,942	16,840	81,274
50,700	735	6,211	5,750	63,396
74,000	1,073	9,065	390	84,528
52,167	756	6,390	680	59,993
55,975	812	6,857	16,640	80,284
39,161	568	4,797	5,750	50,276
72,100	1,045	8,832	5,750	87,727
69,884	1,013	8,561	200	79,658
62,627	908	7,672	16,840	88,047
56,804	824	6,958	5,760	70,346
63,223	917	7,745	11,950	83,835
653,311	9,473	80,030	86,550	829,364

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
649,560	163,330	0	489,980	(3,750)
9,430	2,370	0	6,700	360
79,559	20,010	0	60,020	(471)
90,400	21,640	0	67,470	1,290
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
828,949	207,350	0	624,170	(2,571)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Judges Div A-Adult Drug Court
001-310-2062

312-6015-01	FT			Oct 2009	Drug Court Administrator	Espanan Tina	Unclassified ^ \$
							Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

60,784	881	7,446	16,840	85,951
60,784	881	7,446	16,840	85,951

	Budget				
	Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation					
Salaries & Wages	60,780	15,200	0	45,590	(10)
FICA Tax	880	220	0	590	70
Retirement	7,450	1,860	0	5,580	10
Group Insurance	16,460	4,210	0	12,630	(380)
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	85,570	21,490	0	64,390	(310)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
311-6015-01	FT			Jan 2012	Dept & Grant Administrator	Sising Cole	Unclassified ^
311-6021-02	FT			Dec 2011	Research Attorney	Roberts Alison	Unclassified ^
311-6047-02	FT			Vac	Probation Officer	Unbudgeted	Unclassified U
311-6047-03	FT			Sept 2008	Probation Officer	Riley Kevin	Unclassified ^
311-6047-04	FT			Oct 2015	Probation Officer	Mouriz Brandon	Unclassified ^
311-6059-01	FT			Vac	Minute Clerk	Unbudgeted	Unclassified U
311-6059-02	FT			Sept 2008	Minute Clerk	Metzler Amy	Unclassified ^
311-6059-03	FT			Vac	Minute Clerk	Unbudgeted	Unclassified U
311-6059-04	FT			Jan 2012	Minute Clerk	Boudreaux Tara	Unclassified ^
311-6059-05	FT			Dec 2011	Minute Clerk	Tinson Marginal	Unclassified ^
311-6063-01	FT			Jan 2009	Court Reporter	LaFrance Michele	Unclassified ^
311-6069-01	FT			Apr 2005	Bailiff	Buie Corey	Unclassified ^
328-6071-01	FT			Apr 2009	Secretary	Eppley Michelle	Unclassified ^
311-6740-01	FT			April 2003	Chief Juvenile Probation Officer	Davis Ernest	Unclassified ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
76,188	1,105	9,333	770	87,396
77,809	1,128	9,532	5,560	94,029
0	0	0	0	0
71,881	1,042	8,805	190	81,918
64,936	942	7,955	5,510	79,343
0	0	0	0	0
61,446	891	7,527	760	70,624
0	0	0	0	0
61,446	891	7,527	16,840	86,704
56,250	816	6,891	200	64,157
66,949	971	8,201	11,950	88,071
62,285	903	7,630	16,840	87,658
65,122	944	7,977	16,830	90,873
62,078	900	7,605	11,950	82,533
726,390	10,533	88,983	87,400	913,306

Annual Compensation

Salaries & Wages	762,740
FICA Tax	11,033
Retirement	93,432
Group Insurance	67,407
Salaries & Wages-Other	0
Overtime	0
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0
Total	934,612

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
762,740	181,600	0	573,660	7,480
11,033	2,630	0	8,180	223
93,432	22,250	0	70,270	912
67,407	21,850	0	66,550	(20,993)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
934,612	228,330	0	718,660	(12,378)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
District Attorney												
001-320-2080												
320-6003-01	EO			Jan 2009	District Attorney	Ballay Charles	Elected E	53,500	776	2,140	11,740	68,156
320-6023-01	FT			Apr 1995	Assistant District Attorney	Lobrano Jerry	Unclassified ^	39,994	580	1,600	16,640	58,814
320-6023-02	FT			Jan 2012	Assistant District Attorney	McGowan Edward	Unclassified ^	63,378	919	2,535	16,640	83,472
320-6023-03	FT			Apr 2017	Assistant District Attorney	Tesvich Sarah	Unclassified ^	27,159	394	1,086	12,050	40,689
320-6023-04	FT			Jan 2007	Assistant District Attorney	Touzet Mary	Unclassified ^	41,087	596	1,643	16,840	60,166
320-6024-01	FT			Jan 2009	First Assistant District Attorney	White Robert	Unclassified ^	63,160	916	2,526	770	67,372
320-6027-01	FT			Vac	Investigator	Vacant	Unclassified V	48,410	702	5,930	16,840	71,882
320-6027-02	FT			Apr 2003	Investigator/Trial Assistant	Guey Patricia	Unclassified ^	61,458	891	7,529	5,750	75,628
320-6027-03	FT			Apr 2015	Investigator/Trial Assistant	Barthelemy Chanda	Unclassified ^	39,222	569	4,805	770	45,366
320-6075-01	FT			Jan 2013	Chief Investigator	Carlton John	Unclassified ^	57,861	839	7,088	770	66,558
320-6037-02	FT			July 2006	Legal Secretary/Trial Assistant	Davis Tamara	Unclassified ^	51,732	750	6,337	16,840	75,659
320-6037-03	FT			Mar 2015	Legal Secretary/Trial Assistant	Dekovic Viktorija	Unclassified ^	42,553	617	5,213	16,840	65,223
320-6037-04	FT			Jan 2009	Legal Secretary/Restitution Clerk/Recep	Petkovich Sarah	Unclassified ^	50,671	735	6,207	16,840	74,453
320-6037-05	FT			Jan 2009	Legal Secretary/Juvenile Section	Bondi Rhonda	Unclassified ^	49,970	725	6,121	430	57,246
320-6043-01	FT			May 1987	Victim Asst/Project Lead Coor	Riley Rae	Unclassified ^	53,961	782	6,610	16,840	78,193
320-6054-01	FT			July 2010	Acct/Purch Agent/NSF Coor	Yuratich Lorene	Unclassified ^	52,997	768	6,492	5,750	66,007
320-6065-01	FT			Aug 2010	Records Clerk/Computer Program Coor	Temple Rosemary	Unclassified ^	46,158	669	5,654	16,840	69,321
320-6071-01	FT			Feb 2019	Secretary/Clerk	Barthelemy Kalan	Unclassified ^	34,505	500	4,227	11,950	51,182
Annual Compensation								877,776	12,728	83,743	201,140	1,175,387

Annual Compensation

Salaries & Wages	879,230
FICA Tax	12,750
Retirement	83,930
Group Insurance	176,370

Salaries & Wages-Other

Overtime	0
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
879,230	219,440	0	622,020	37,770
12,750	3,180	0	8,060	1,510
83,930	20,940	0	58,360	4,630
176,370	50,290	0	138,610	(12,530)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1,152,280	293,850	0	827,050	31,380

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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DA'S Domestic Violence
001-325-2082

325-6079-01	FT			Oct 2009	Domestic Violence Coordinator	Bondi Bonnie	Unclassified ^ \$
325-6080-01	FT			July 2017	Victim Outreach Program	Prest Donna	Unclassified ^ \$

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
52,200	757	6,395	16,640	75,992
39,253	569	4,808	11,950	56,580
91,453	1,326	11,203	28,590	132,572

Annual Compensation

Salaries & Wages	91,450	22,860	0	68,590	0
FICA Tax	1,330	330	0	850	150
Retirement	11,200	2,800	0	8,400	0
Group Insurance	17,450	7,150	0	21,440	(11,140)
Salaries & Wages-Other	0	0	0	0	0
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
91,450	22,860	0	68,590	0
1,330	330	0	850	150
11,200	2,800	0	8,400	0
17,450	7,150	0	21,440	(11,140)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
121,430	33,140	0	99,280	(10,990)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
350-6005-01	EO			Mar 1984	Constable-Dist 1	White Eugene	Elected E
350-6005-02	EO			Jan 2019	Constable-Dist 2	Edwards Tyrone	Elected E
350-6005-03	EO			Jan 2009	Constable-Dist 3	Encalade Byron	Elected E
350-6005-04	EO			Vac	Constable-Dist 4	Vacant	Elected V
350-6005-05	EO			Jan 1997	Constable-Dist 5	Holland Bobbie	Elected E
350-6005-06	EO			Jan 2003	Constable-Dist 6	Naquin Debra	Elected E
350-6005-07	EO			Jan 2015	Constable-Dist 7	Barrois Paul	Elected E
350-6005-08	EO			Jan 2003	Constable-Dist 8	Barthelemy Andria	Elected E
350-6005-09	EO			Jan 2015	Constable-Dist 9	Billiot Alexis C	Elected E
350-6005-10	EO			Feb 2008	Constable-Dist 10	Cook Martha	Elected E
350-6007-01	EO			Nov 2015	Justice of Peace	Baummy Jill	Elected E
350-6007-02	EO			Feb 2020	Justice of Peace	Williams-Picquet Regina	Elected E
350-6007-03	EO			Jan 2003	Justice of Peace	Encalade Chadwick	Elected E
350-6007-04	EO			Jan 1997	Justice of Peace	Naquin Davey Jr	Elected E
350-6007-05	EO			Jan 2015	Justice of Peace	Andry Janice	Elected E
350-6007-06	EO			Jan 1997	Justice of Peace	Naquin Davey Jr	Elected E
350-6007-07	EO			Jan 2003	Justice of Peace	Macaluso Paul Jr	Elected E
350-6007-08	EO			Mar 2006	Justice of Peace	Landry Lorne	Elected E
350-6007-09	EO			Jan 2015	Justice of Peace	Hymes Brenda	Elected E
350-6007-10	EO			May 2011	Justice of Peace	McGaha David	Elected E

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
6,288	481	0	0	6,769
6,288	481	0	0	6,769
8,411	643	0	0	9,054
6,288	481	0	0	6,769
6,288	481	0	0	6,769
9,401	719	0	0	10,120
6,288	481	0	0	6,769
6,288	481	0	0	6,769
8,423	644	0	0	9,067
7,734	592	0	0	8,326
121,137	9,264	0	0	130,401

Annual Compensation

Salaries & Wages	121,100
FICA Tax	9,270
Retirement	0
Group Insurance	0
Salaries & Wages-Other	0
Overtime	0
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0
Total	130,370

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
121,100	30,280	0	89,620	1,200
9,270	2,320	0	6,800	150
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
130,370	32,600	0	96,420	1,350

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
371-6070-01	FT			Aug 2016	Security Officer	Thomas Robin	Unclassified ^
371-6070-02	FT			Dec 2019	Security Officer	Williams Vance	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
45,895	665	5,622	430	52,612
43,260	627	5,299	200	49,386
89,155	1,292	10,921	630	101,998

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	89,150	22,290	0	66,870 (10)
FICA Tax	1,300	320	0	950 30
Retirement	10,920	2,730	0	8,190 0
Group Insurance	22,130	160	0	4,020 17,950
Salaries & Wages-Other				
Overtime	0	0	0	0 0
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	123,500	25,500	0	80,030 17,970

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
89,150	22,290	0	66,870	(10)
1,300	320	0	950	30
10,920	2,730	0	8,190	0
22,130	160	0	4,020	17,950
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
123,500	25,500	0	80,030	17,970

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
380-6009-01	EO			Oct 1998	Coroner	Giambelluca Lawrence	Elected E
380-6027-01	FT			Aug 2018	Investigator	Pelas Dale	Unclassified ^
380-6027-02	FT			Oct 2000	Investigator	Brooks Quita	Unclassified ^
380-6032-01	FT				Vac Chief Deputy Coroner	Unbudgeted	Unclassified U
380-6067-01	FT			May 2011	Administrative Assistant	Parker Jamie	Unclassified ^
380-6075-01	FT			May 2017	Chief Investigator	Guey Charles	Unclassified ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
38,100	2,915	0	11,840	52,855
20,160	292	2,470	200	23,122
20,160	292	2,470	11,930	34,852
0	0	0	0	0
37,793	548	4,630	5,560	48,531
44,558	646	5,458	0	50,662
160,771	4,693	15,028	29,530	210,022

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
160,770	40,190	0	120,580	0
5,530	1,170	0	3,180	1,180
15,030	3,760	0	11,270	0
33,680	7,380	0	22,150	4,150
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
215,010	52,500	0	157,180	5,330

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish President							
001-410-2150							
410-6011-01	EO			Jan 2019	Parish President	Lepine Kirk	Elected E
410-1533-01	FT	7	5	Sept 2019	Receptionist/PBX Operator	Mertz Deborah	20,031 ^
410-6041-01	FT			Jan 2019	Secretary	Prejean Libby	Unclassified ^
410-6067-01	FT			Mar 2013	Secretary	Fremin Susan	Unclassified ^
410-6110-01	FT			July 2011	Grants Administrator	Lott Hilda	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
100,000	1,450	12,250	16,840	130,540
21,051	305	2,579	200	24,135
45,969	3,517	0	200	49,686
49,404	716	6,052	5,560	61,732
65,564	5,016	0	11,950	82,530
281,988	11,004	20,881	34,750	348,623

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	281,570	67,000	0	215,340 (770)
FICA Tax	11,000	2,570	0	8,320 110
Retirement	20,630	5,050	0	16,140 (560)
Group Insurance	50,280	8,690	0	26,810 14,780
Salaries & Wages-Other				
Overtime	1,000	0	0	0 1,000
Salaries-Storms/Disaster/Other	0	0	0	4,690 (4,690)
Overtime-Storms/Disaster	0	0	0	2,580 (2,580)
Stand By Pay	0	0	0	0 0
Total	364,480	83,310	0	273,880 7,290

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
412-1420-01	FT	15	25	July 2010	Charter Director's Admin Assistant	Harvey Kayla	31,431 ^
412-6019-01	FT			Apr 2003	Director	Taylor Crystal	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
40,308	584	4,938	6,090	51,920
85,202	1,235	10,437	190	97,064
125,510	1,819	15,375	6,280	148,984

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	125,100	28,970	0	92,170	3,960
FICA Tax	1,820	420	0	1,460	(60)
Retirement	15,330	3,550	0	12,580	(800)
Group Insurance	6,160	1,570	0	4,970	(380)
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	7,660	(7,660)
Overtime-Storms/Disaster	0	0	0	2,880	(2,880)
Stand By Pay	0	0	0	0	0
Total	148,410	34,510	0	121,720	(7,820)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Director of Public Service							
001-415-2165							
415-1420-01	FT	15	55	June 1998	Charter Director's Admin Assistant	Olivier Debra	31,431 ^
415-6019-01	FT			Jan 2019	Director	Eppley Todd	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
54,329	788	6,655	680	62,452
85,202	1,235	10,437	190	97,064
139,531	2,023	17,092	870	159,516

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	139,510	32,200	0	93,980	13,330
FICA Tax	2,030	470	0	1,670	(110)
Retirement	16,280	3,940	0	14,170	(1,830)
Group Insurance	960	220	0	740	0
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	16,350	(16,350)
Overtime-Storms/Disaster	0	0	0	5,340	(5,340)
Stand By Pay	0	0	0	0	0
Total	158,780	36,830	0	132,250	(10,300)

Plaquemines Parish Government
Organizational Manpower Structure
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General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Director of Operations							
001-418-2170							
418-1420-01	FT	15	17	July 2014	Charter Director's Admin Assistant	Carnes Nicole	31,431 ^
418-6019-01	FT			Feb 2003	Director	Rousselle Scott	Unclassified ^
418-6022-01	FT			Jan 2018	Principal Assistant to Director	Beshel Don	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
37,224	540	4,560	5,750	48,074
82,400	1,195	10,094	11,950	105,639
66,950	971	8,201	11,170	87,292
186,574	2,706	22,855	28,870	241,005

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	119,240	43,060	0	129,710 (53,530)
FICA Tax	1,720	620	0	2,170 (1,070)
Retirement	14,600	5,270	0	19,460 (10,130)
Group Insurance	17,310	7,220	0	22,850 (12,760)
Salaries & Wages-Other				
Overtime	1,000	0	0	0 1,000
Salaries-Storms/Disaster/Other	0	0	0	18,130 (18,130)
Overtime-Storms/Disaster	0	0	0	11,000 (11,000)
Stand By Pay	0	0	0	0 0
Total	153,870	56,170	0	203,320 (105,620)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Legal Services							
001-430-2180							
430-6034-01	FT			Jan 2019	Lead Parish Attorney	Buras Rennie	Unclassified ^
430-6035-02	FT			Jan 2018	Assistant Parish Attorney	Culver William Jr	Unclassified ^
430-6036-01	FT			Mar 2019	1st Asst Parish Attorney	Touzet Jacque	Unclassified ^
430-6039-01	FT			July 1995	Special Asst Par Attorney	Cooley Le Verrier IV	Unclassified ^
430-6041-01	FT			Aug 2014	Paralegal	Trahan Dayna	Unclassified ^
430-6041-02	FT			Aug 2019	Paralegal	Dallam Laila	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
123,600	1,792	15,141	5,750	146,283
87,418	6,687	0	580	94,685
92,700	1,344	11,356	200	105,600
108,180	1,569	13,252	5,650	128,651
51,500	747	6,309	16,840	75,396
61,800	896	7,571	5,750	76,017
525,198	13,035	53,629	34,770	626,632

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	525,200	121,220	397,140	6,840
FICA Tax	13,040	3,010	10,270	(240)
Retirement	52,170	12,380	43,410	(3,620)
Group Insurance	40,090	8,690	30,630	770
Salaries & Wages-Other				
Overtime	1,000	0	0	1,000
Salaries-Storms/Disaster/Other	0	0	24,880	(24,880)
Overtime-Storms/Disaster	0	0	2,740	(2,740)
Stand By Pay	0	0	0	0
Total	631,500	145,300	509,070	(22,870)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Public Awareness
001-460-2200

460-1330-01	FT	23	15	June 2019	Public Information Officer	Duplessis Jade	42,832
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

49,726	721	6,091	5,750	62,288
49,726	721	6,091	5,750	62,288

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	51,220	11,480	0	14,540	25,200
FICA Tax	740	170	0	650	(80)
Retirement	5,790	1,410	0	5,770	(1,390)
Group Insurance	5,630	1,440	0	4,550	(360)
Salaries & Wages-Other					
Overtime	1,000	0	0	140	860
Salaries-Storms/Disaster/Other	0	0	0	25,050	(25,050)
Overtime-Storms/Disaster	0	0	0	7,410	(7,410)
Stand By Pay	0	0	0	0	0
Total	64,380	14,500	0	58,110	(8,230)

Plaquemines Parish Government
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General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Safety							
001-465-2215							
465-1642-01	FT	17	19	Apr 2002	Safety Engineer	Johnson Stanley	34,282 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
41,416	601	5,073	16,840	63,930
41,416	601	5,073	16,840	63,930

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	40,990	9,560	0	31,020 410
FICA Tax	590	140	0	410 40
Retirement	5,020	1,170	0	4,150 (300)
Group Insurance	16,460	4,210	0	13,330 (1,080)
Salaries & Wages-Other				
Overtime	0	0	0	0 0
Salaries-Storms/Disaster/Other	0	0	0	1,870 (1,870)
Overtime-Storms/Disaster	0	0	0	960 (960)
Stand By Pay	0	0	0	0 0
Total				
	63,060	15,080	0	51,740 (3,760)

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
40,990	9,560	0	31,020	410
590	140	0	410	40
5,020	1,170	0	4,150	(300)
16,460	4,210	0	13,330	(1,080)
0	0	0	0	0
0	0	0	1,870	(1,870)
0	0	0	960	(960)
0	0	0	0	0
63,060	15,080	0	51,740	(3,760)

Plaquemines Parish Government
Organizational Manpower Structure
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General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Homeland Security/Emergency Preparedness							
001-468-2225							
468-1152-01	FT	17	33	Apr 1997	Supervisor	Williams Nateline	34,282 ^
468-6014-01	FT			Sept 2012	Homeland Security Manager	Harvey Patrick	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
47,605	690	5,832	11,930	66,057
78,516	1,138	9,618	16,840	106,112
126,121	1,828	15,450	28,770	172,169

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	113,820	29,110	0	42,660
FICA Tax	1,650	420	0	1,490
Retirement	13,950	3,570	0	13,760
Group Insurance	32,960	7,190	0	22,780
Salaries & Wages-Other				
Overtime	5,000	0	0	1,810
Salaries-Storms/Disaster/Other	0	0	0	57,970
Overtime-Storms/Disaster	0	0	0	10,510
Stand By Pay	0	0	0	0
Total	167,380	40,290	0	150,370
				(23,280)

Plaquemines Parish Government
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 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
482-6150-01	FT			Apr 2019	Director of Economic Development	Espadron Keith Jr	Unclassified ^

Economic Development
001-482-2445

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
64,375	933	7,886	5,750	78,944
64,375	933	7,886	5,750	78,944

Annual Compensation

Salaries & Wages	64,380	14,860	0	49,620	(100)
FICA Tax	930	220	0	750	(40)
Retirement	7,280	1,820	0	6,590	(1,130)
Group Insurance	5,630	1,440	0	4,550	(360)
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	1,240	(1,240)
Overtime-Storms/Disaster	0	0	0	2,920	(2,920)
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
78,220	18,340	0	65,670	(5,790)

Plaquemines Parish Government
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General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
520-1031-01	FT	37	60	May 1989	Finance Manager	Serpas Thomas	62,784 #
520-1031-02	PT	37	60	Sept 1984	Finance Manager	Meyers Lori	62,784 #
520-1032-01	FT	32	20	June 1995	Assistant Finance Manager	Gurtner Kimberly	55,658 ^
520-1241-01	FT	33	53	May 1995	Comptroller	Morel Rachelle	57,083 ^
520-1152-01	FT	17	51	Jan 2004	Supervisor	Verdin Sue	34,282 ^
520-1210-01	FT	12	11	Nov 2017	Accounting Clerk	Anderson Jessica	27,156 ^
520-1212-02	FT	22	43	Sept 2010	Senior Accountant I	Pons Angela	41,407 ^
520-1214-01	FT	24	35	July 2009	Senior Accountant II	Dunn Gail	44,258 ^
520-1351-01	FT	30	31	Aug 2011	Application Specialist/Trainer	Hill Mark	52,808 ^
520-1512-02	FT	8	57	Dec 1994	Clerk II	Picquet Leslie	21,456 ^
520-1513-02	FT	9	52	May 2006	Clerk III	Kiff Millicent	22,882 ^
520-1515-01	FT	14	14	Apr 2017	Payroll Administrator	Becnel Stacy	30,006 ^

Finance and Accounting
001-520-2550

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
114,057	1,654	13,972	11,950	141,633
28,514	2,181	0	0	30,695
67,914	985	8,319	5,760	82,978
96,729	1,403	11,849	5,750	115,731
56,941	826	6,975	680	65,422
30,297	439	3,711	430	34,877
63,516	921	7,781	200	72,418
62,700	909	7,681	6,090	77,380
71,890	1,042	8,807	5,750	87,489
37,834	549	4,635	11,610	54,628
38,386	557	4,702	5,750	49,395
34,490	500	4,225	200	39,415
703,268	11,966	82,657	54,170	852,061

Annual Compensation

Salaries & Wages	685,220	162,310	0	518,720	4,190
FICA Tax	11,350	2,760	0	9,290	(700)
Retirement	80,030	19,080	0	66,720	(5,770)
Group Insurance	58,190	13,540	0	42,880	1,770
Salaries & Wages-Other				0	
Overtime	1,000	0	0	0	1,000
Salaries-Storms/Disaster/Other	0	0	0	45,470	(45,470)
Overtime-Storms/Disaster	0	0	0	2,630	(2,630)
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
685,220	162,310	0	518,720	4,190
11,350	2,760	0	9,290	(700)
80,030	19,080	0	66,720	(5,770)
58,190	13,540	0	42,880	1,770
			0	
1,000	0	0	0	1,000
0	0	0	45,470	(45,470)
0	0	0	2,630	(2,630)
0	0	0	0	0
835,790	197,690	0	685,710	(47,610)

Plaquemines Parish Government
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General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
524-1155-01	FT	23	39	Oct 1993	Sales Tax Manager	Augustus Trenese	42,832 ^
524-1221-02	FT	15	5	Feb 2020	Field Auditor	Madison Ashley	31,431 ^
524-1513-01	FT	9	58	Apr 1997	Clerk III	Robeaux Pamela	22,882 ^

Sales Tax
001-524-2560

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
63,138	916	7,734	16,840	88,628
33,034	479	4,047	5,750	43,310
40,748	591	4,992	440	46,771
136,920	1,986	16,773	23,030	178,709

Annual Compensation

Salaries & Wages	159,860	31,600	0	92,930	35,330
FICA Tax	2,320	460	0	1,410	450
Retirement	19,580	3,870	0	12,780	2,930
Group Insurance	22,540	5,760	0	16,790	(10)
Salaries & Wages-Other					
Overtime	500	0	0	0	500
Salaries-Storms/Disaster/Other	0	0	0	11,390	(11,390)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
204,800	41,690	0	135,300	27,810

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Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Purchasing							
001-525-2565							
525-1231-01	FT	29	22	Oct 2007	Purchasing Agent	Stanifer Brenda	51,383 ^
525-1518-01	FT	12	47	Sept 1995	Assistant Purchasing Agent	Encalade Diedra	27,156 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
63,959	927	7,835	200	72,921
43,346	629	5,310	5,760	55,045
107,305	1,556	13,145	5,960	127,966

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	106,210	24,770	0	78,340	3,100
FICA Tax	1,540	360	0	1,230	(50)
Retirement	13,020	3,030	0	10,700	(710)
Group Insurance	5,840	1,490	0	4,720	(370)
Salaries & Wages-Other					
Overtime	200	0	0	0	200
Salaries-Storms/Disaster/Other	0	0	0	6,840	(6,840)
Overtime-Storms/Disaster	0	0	0	2,150	(2,150)
Stand By Pay	0	0	0	0	0
Total	126,810	29,650	0	103,980	(6,820)

Plaquemines Parish Government
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Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Human Resources							
001-529-2580							
529-1041-01	FT	35	17	Aug 2008	Human Resource Manager	Horton Bridgette	59,933 ^
529-1542-01	FT	31	21	Feb 2014	Insurance Specialist	Parks Susanne	54,233 ^
529-1152-01	FT	17	9	May 2001	Supervisor	Washington John III	34,282 ^
529-1413-01	FT	10	30	July 2010	Secretary	DePriest Pamela	24,307 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
70,978	1,029	8,695	16,840	97,542
66,835	969	8,187	16,840	92,831
37,494	544	4,593	11,950	54,581
32,765	475	4,014	5,750	43,004
208,072	3,017	25,489	51,380	287,958

Budget					
	Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation					
Salaries & Wages	206,310	48,020	0	155,530	2,760
FICA Tax	2,990	700	0	2,160	130
Retirement	25,270	5,880	0	20,510	(1,120)
Group Insurance	56,270	12,850	0	42,220	1,200
Salaries & Wages-Other					
Overtime	60	0	0	0	60
Salaries-Storms/Disaster/Other	0	0	0	11,930	(11,930)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	290,900	67,450	0	232,350	(8,900)

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General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Interim Employee Training							
001-533-2590							
533-1132-01	FT	23	0	Vac	Superintendent	Unbudgeted	42,832 U
533-6019-01	FT			Vac	Director	Unbudgeted	Unclassified U
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation				
Salaries & Wages	1,950	0	0	1,950
FICA Tax	27	0	0	27
Retirement	237	0	0	237
Group Insurance	(1,150)	0	0	(1,150)
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	1,064	0	0	1,064

Plaquemines Parish Government
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Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
535-1011-01	FT	35	9	Dec 2018	Civil Service Director	Lambert Reshell	59,933 ^
535-1162-02	FT	29	15	May 2019	Civil Service Administrator	Dove Paula	51,383 !

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
65,547	950	8,030	5,750	80,277
59,654	865	7,308	770	68,597
125,201	1,815	15,338	6,520	148,874

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	117,810	28,900	0	93,830 (4,920)
FICA Tax	1,710	420	0	1,440 (150)
Retirement	13,820	3,540	0	12,370 (2,090)
Group Insurance	5,830	1,630	0	5,160 (960)
Salaries & Wages-Other				
Overtime	250	0	0	0 250
Salaries-Storms/Disaster/Other	0	0	0	6,970 (6,970)
Overtime-Storms/Disaster	0	0	0	190 (190)
Stand By Pay	0	0	0	0 0
Total	139,420	34,490	0	119,960 (15,030)

Plaquemines Parish Government
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 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Courier							
001-537-2600							
537-2221-01	FT	6	57	May 2007	Parish Courier	Bartholomew Melanie	18,605 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
32,808	476	4,019	5,760	43,063
32,808	476	4,019	5,760	43,063

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	32,470	7,570	0	23,690	1,210
FICA Tax	470	110	0	360	0
Retirement	3,980	930	0	3,250	(200)
Group Insurance	5,640	1,440	0	4,560	(360)
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	2,680	(2,680)
Overtime-Storms/Disaster	0	0	0	130	(130)
Stand By Pay	0	0	0	0	0
Total	42,560	10,050	0	34,670	(2,160)

Plaquemines Parish Government
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Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Registrar of Voters							
001-576-2880							
576-6029-01	FT				Chief Deputy	Jenkins Leann	Unclassified ^
576-6045-01	FT				Registrar of Voter	Ketnor Kathleen	Unclassified ^
576-6046-01	FT				Confidential Assistant	Rhodes Debra	Unclassified ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
27,243	395	4,904	190	32,732
40,461	587	7,283	0	48,331
29,816	432	5,367	5,750	41,365
97,520	1,414	17,554	5,940	122,428

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	97,520	24,380	0	71,950	1,190
FICA Tax	1,420	350	0	1,060	10
Retirement	17,550	4,390	0	13,460	(300)
Group Insurance	5,820	1,490	0	4,450	(120)
Salaries & Wages-Other					
Overtime	2,000	0	0	2,800	(800)
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	124,310	30,610	0	93,720	(20)

Plaquemines Parish Government
Organizational Manpower Structure
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Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
596-1132-01	FT	23	58	May 1985	Superintendent	Hughes Othella	42,832 ^
596-1152-01	FT	17	60	Nov 1984	Supervisor	Smith Darnell Sr	34,282 #
596-1512-01	FT	8	44	Apr 2003	Clerk II	Phillips Cara	21,456 ^
596-2252-01	FT	9	17	Aug 2012	Bus Driver	Prout Makecia	22,882 ^
596-2252-03	FT	9	20	Oct 2013	Bus Driver	Reddick Casterry	22,882 ^
596-2252-04	FT	9	40	Jan 2002	Bus Driver	Turner Justin	22,882 ^
596-2252-05	FT	9	47	Aug 2001	Bus Driver	Mallard Wanda	22,882 ^
596-2252-06	FT	9	42	Aug 2005	Bus Driver	Parker Kenneth	22,882 ^

Community Action Agency
001-596-3000

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
76,278	1,106	9,344	5,750	92,478
62,275	0	7,629	770	70,674
33,243	482	4,072	5,750	43,547
27,098	393	3,320	5,760	36,571
27,919	405	3,420	5,750	37,494
34,065	494	4,173	16,840	55,572
36,523	530	4,474	11,950	53,477
34,750	504	4,257	110	39,621
332,151	3,914	40,689	52,680	429,434

Annual Compensation

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	333,170	76,660	0	236,710	19,800
FICA Tax	3,880	900	0	2,970	10
Retirement	40,820	9,390	0	33,470	(2,040)
Group Insurance	51,980	13,170	0	41,730	(2,920)
Salaries & Wages-Other					
Overtime	2,510	0	0	0	2,510
Salaries-Storms/Disaster/Other	0	0	0	28,830	(28,830)
Overtime-Storms/Disaster	0	0	0	7,650	(7,650)
Stand By Pay	0	0	0	0	0
Total	432,360	100,120	0	351,360	(19,120)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
620-1132-01	FT	23	54	May 1983	Superintendent	Martinez Toni	42,832 ^
620-1191-01	FT	11	17	Feb 2015	Workflow Coordinator	Roy Jane	25,732 ^
620-2511-01	FT	6	16	May 2012	Custodian/Janitor	Williams Juliet	18,605 ^
620-2511-02	FT	6	33	Aug 2008	Custodian/Janitor	Bochner Pamela	18,605 ^
620-2511-04	FT	6	32	July 2014	Custodian/Janitor	Ricks Emery	18,605 ^
620-2511-05	FT	6	39	July 2007	Custodian/Janitor	Williams Lorraine	18,605 ^
620-2511-06	FT	6	5	Dec 2019	Custodian/Janitor	Ragas Lekita	18,605 &
620-2511-09	FT	6	42	Nov 2001	Custodian/Janitor	Gallet Neil	18,605 ^
620-2511-11	FT	6	18	July 2012	Custodian/Janitor	Lee Angel	18,605 ^
620-2511-14	FT	6	22	Mar 2011	Custodian/Janitor	Sylvester Trinese	18,605 ^
620-2511-15	FT	6	16	Mar 2014	Custodian/Janitor	Griffin Jerri	18,605 ^
620-2511-17	FT	6	17	June 2015	Custodian/Janitor	Jones Myra	18,605 ^
620-2511-18	FT	6	5	May 2019	Custodian/Janitor	Fisher Haley	18,605 ^
620-2511-19	FT	6	18	May 2012	Custodian/Janitor	Prout Brunel	18,605 ^
620-2511-20	FT	6	5	Sept 2019	Custodian/Janitor	Thomas Keisha	18,605 ^
620-2511-21	FT	6	39	Sept 2007	Custodian/Janitor	Williams Toccara	18,605 ^
620-2511-22	FT	6	5	Nov 2019	Custodian/Janitor	Jefferson Donna	18,605 ^
620-2512-01	FT	7	36	Mar 2007	Custodian/Janitor-Lead	Clark Donna	20,031 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
73,302	1,063	8,979	430	83,774
30,474	442	3,733	11,950	46,599
21,818	316	2,673	400	25,207
25,839	375	3,165	5,750	35,129
25,583	371	3,134	5,560	34,648
27,429	398	3,360	11,950	43,137
19,555	284	2,395	200	22,434
28,260	410	3,462	5,750	37,882
22,256	323	2,726	11,950	37,255
23,160	336	2,837	11,930	38,263
21,818	316	2,673	5,750	30,557
22,036	320	2,699	430	25,485
19,555	284	2,395	40	22,274
22,256	323	2,726	5,750	31,055
19,555	284	2,395	770	23,004
27,429	398	3,360	5,760	36,947
19,555	284	2,395	430	22,664
28,658	416	3,511	5,750	38,335
478,538	6,943	58,618	90,550	634,649

Annual Compensation

Salaries & Wages	481,250	110,450	140	330,590	40,070
FICA Tax	6,980	1,600	0	5,050	330
Retirement	58,790	13,530	20	46,580	(1,340)
Group Insurance	119,410	22,640	0	71,650	25,120
Salaries & Wages-Other	20,890	0	0	2,510	18,380
Overtime	0	0	0	45,820	(45,820)
Salaries-Storms/Disaster/Other	0	0	0	1,350	(1,350)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
481,250	110,450	140	330,590	40,070
6,980	1,600	0	5,050	330
58,790	13,530	20	46,580	(1,340)
119,410	22,640	0	71,650	25,120
20,890	0	0	2,510	18,380
0	0	0	45,820	(45,820)
0	0	0	1,350	(1,350)
0	0	0	0	0
687,320	148,220	160	503,550	35,390

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
628-1132-01	FT	23	0	Vac	Superintendent	Unbudgeted	42,832 U
628-1152-01	FT	17	49	Sept 2007	Supervisor	Becker Gary	34,282 ^
628-2423-01	FT	16	0	Vac	Master AC Mechanic	Vacant	32,857 V
628-2443-01	FT	10	42	Apr 2007	Carpenter	Manuel Troy	24,307 ^
628-2444-01	FT	15	12	Sept 2013	Master Carpenter	Miller Cedric	31,431 ^
628-2444-03	FT	15	25	Jan 2004	Master Carpenter	Seher Anthony	31,431 ^
628-2453-01	FT	16	15	Apr 2019	Master Electrician	Phillips Allen	32,857 !
628-2461-01	FT	10	60	Aug 1991	Plumber	Harvey Ryan	24,307 #
628-2481-02	FT	8	57	Oct 1998	Painter	Miller Carolyn	21,456 ^
628-2541-02	FT	6	0	Vac	Maintenance Utility Person	Unbudgeted	18,605 U
628-2541-03	FT	6	46	Aug 2002	Maintenance Utility Person	Sylve Roxie	18,605 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
55,819	809	6,838	5,750	69,216
32,857	476	4,025	16,840	54,198
36,921	535	4,523	5,750	47,729
35,417	514	4,339	16,840	57,110
40,308	584	4,938	5,750	51,580
38,147	2,918	0	190	41,255
44,163	640	5,410	5,750	55,963
37,834	549	4,635	5,750	48,768
0	0	0	0	0
29,407	426	3,602	6,040	39,475
350,873	7,451	38,310	68,660	465,294

Annual Compensation

Salaries & Wages	377,413	80,980	0	226,430	70,003
FICA Tax	6,939	1,720	0	5,400	(181)
Retirement	40,434	8,840	0	27,640	3,954
Group Insurance	50,230	17,170	0	41,020	(7,960)
Salaries & Wages-Other	11,000	0	0	280	10,720
Overtime	0	0	0	29,360	(29,360)
Salaries-Storms/Disaster/Other	0	0	0	640	(640)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
377,413	80,980	0	226,430	70,003
6,939	1,720	0	5,400	(181)
40,434	8,840	0	27,640	3,954
50,230	17,170	0	41,020	(7,960)
11,000	0	0	280	10,720
0	0	0	29,360	(29,360)
0	0	0	640	(640)
0	0	0	0	0
486,016	108,710	0	330,770	46,536

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Recreation-Facilities and Services												
001-640-4060												
640-6201-01	FT			Mar 2018	Director of Recreation	Henry Anthony Jr	Unclassified ^	58,350	846	7,148	5,750	72,094
640-1111-01	FT	10	57	May 1991	Recreation Coordinator	Cross Zelda	24,307 ^	42,864	622	5,251	5,750	54,487
640-1191-01	FT	11	42	Nov 1997	Workflow Coordinator	Riley David	25,732 ^	39,081	567	4,787	5,760	50,195
640-1191-02	FT	11	57	June 1992	Workflow Coordinator	Williams Dwright	25,732 ^	45,373	658	5,558	5,750	57,339
640-1191-03	FT	11	58	June 1997	Workflow Coordinator	Prout Meda	25,732 ^	45,827	664	5,614	11,950	64,055
640-2523-01	FT	8	23	Mar 2013	Public Grounds-Keeper	Thomas Brandon	21,456 ^	26,975	391	3,304	5,750	36,420
640-2523-02	FT	8	34	Aug 2004	Public Grounds-Keeper	Washington Mark	21,456 ^	30,095	436	3,687	11,950	46,168
640-2523-03	FT	8	28	Aug 2007	Public Grounds-Keeper	Williams Walter	21,456 ^	28,351	411	3,473	5,750	37,985
640-2523-05	FT	8	53	Aug 2000	Public Grounds-Keeper	Etienne Kevin	21,456 ^	36,357	527	4,454	16,840	58,178
640-2523-06	FT	8	0	Vac	Public Grounds-Keeper	Vacant	21,456 V	21,456	311	2,628	16,840	41,235
640-2523-08	FT	8	31	Aug 2005	Public Grounds-Keeper	Isidore Tana	21,456 ^	29,210	424	3,578	6,090	39,302
Annual Compensation								403,939	5,857	49,482	98,180	557,458

Budget					
	Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation					
Salaries & Wages	412,750	93,230	0	298,400	21,120
FICA Tax	8,080	1,350	0	6,300	430
Retirement	46,460	11,420	0	41,190	(6,150)
Group Insurance	79,710	24,550	0	64,440	(9,280)
Salaries & Wages-Other				0	
Overtime	35,000	0	0	22,700	12,300
Salaries-Storms/Disaster/Other	0	0	0	26,460	(26,460)
Overtime-Storms/Disaster	0	0	0	7,210	(7,210)
Stand By Pay	0	0	0	0	0
Total	582,000	130,550	0	466,700	(15,250)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Swimming Pool-Davant							
001-655-4147							
655-2721-01	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-02	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-03	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-04	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-05	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-06	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-07	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-08	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
1,112	0	0	0	1,112
112	0	0	0	112
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1,224	0	0	0	1,224

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Parks-Fort Jackson
001-670-4228

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
670-2523-01	FT	8	29	Oct 2011	Public Grounds-Keeper	Picquet Wallace Jr	21,456 ^
670-2523-03	FT	8	34	Sep 2009	Public Grounds-Keeper	Jason Andrew III	21,456 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
28,635	415	3,508	5,750	38,308
30,095	436	3,687	5,750	39,968
58,730	851	7,195	11,500	78,276

Annual Compensation

Salaries & Wages	58,130	13,550	0	43,610	970
FICA Tax	840	200	0	670	(30)
Retirement	7,120	1,660	0	6,150	(690)
Group Insurance	11,030	2,880	0	9,100	(950)
Salaries & Wages-Other				0	
Overtime	2,260	0	0	2,660	(400)
Salaries-Storms/Disaster/Other	0	0	0	3,910	(3,910)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
79,380	18,290	0	66,100	(5,010)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
720-1113-01	FT	11	60	Aug 1994	Permit Coordinator	Ragas Valarie	25,732 #
720-1133-01	FT	26	48	Oct 2007	Chief Building Official	Metcalf David	47,108 ^
720-1132-01	FT	23	23	May 2005	Superintendent	Rose Ametra	42,832 ^
720-1191-01	FT	11	47	Apr 1997	Workflow Coordinator	Fitte Avis	25,732 ^
720-1413-01	FT	10	27	Jan 2010	Secretary	Dalrymple Mirza	24,307 ^
720-1516-01	FT	8	53	Dec 1997	Permit Technician	Dufrene Gwendolyn	21,456 ^
720-1516-02	FT	8	0	Vac	Permit Technician	Unbudgeted	21,456 U
720-1610-01	FT	23	43	July 1991	Chief Building Inspector	Vuckovich John	42,832 ^

Permits
001-720-4350

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
46,748	678	5,727	200	53,353
75,945	1,101	9,303	11,950	98,299
53,845	781	6,596	11,950	73,172
41,076	596	5,032	5,750	52,454
31,802	461	3,896	5,750	41,909
36,357	527	4,454	11,950	53,288
0	0	0	0	0
65,702	953	8,048	5,750	80,453
351,475	5,097	43,056	53,300	452,928

Annual Compensation

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	353,022	81,120	0	279,110 (7,208)
FICA Tax	5,122	1,180	0	3,900 42
Retirement	43,249	9,940	0	35,020 (1,711)
Group Insurance	38,353	13,330	0	42,220 (17,197)
Salaries & Wages-Other				
Overtime	1,000	0	0	0 1,000
Salaries-Storms/Disaster/Other	0	0	0	6,730 (6,730)
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	440,746	105,570	0	366,980 (31,804)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Telecommunications							
001-725-4355							
725-1344-01	FT	13	49	Nov 2001	Information Technology Office Specialist	Galmiche Angeline	28,581 ^
725-1533-01	FT	7	44	June 1991	Receptionist/PBX Operator	Tinson Lyrissa	20,031 ^
725-1533-02	FT	7	24	May 2012	Receptionist/PBX Operator	Encalade Kimberly	20,031 ^
725-4112-01	FT	17	23	Apr 2009	Electronic Technician II	Fowler Ryan	34,282 ^
725-4112-02	FT	17	41	May 2007	Electronic Technician II	Fowler Randol	34,282 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
46,539	675	5,701	11,950	64,865
31,031	450	3,801	6,090	41,372
25,433	369	3,116	11,890	40,808
43,097	625	5,279	5,750	54,751
51,548	747	6,315	5,750	64,360
197,648	2,866	24,212	41,430	266,156

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	196,930	45,620	0	144,710	6,600
FICA Tax	2,850	660	0	2,200	(10)
Retirement	24,120	5,590	0	20,280	(1,750)
Group Insurance	34,550	10,360	0	31,870	(7,680)
Salaries & Wages-Other					
Overtime	9,000	0	0	4,710	4,290
Salaries-Storms/Disaster/Other	0	0	0	11,890	(11,890)
Overtime-Storms/Disaster	0	0	0	4,240	(4,240)
Stand By Pay	0	0	0	0	0
Total	267,450	62,230	0	219,900	(14,680)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Information Technology							
001-727-4357							
727-1342-01	FT	23	60	Mar 2007	Information Technology Analyst	Gelpi Robert	42,832 #
727-1331-01	FT	19	5	Sept 2019	Network Support Technician	Beshel Chritian	37,132
Annual Compensation							
Salaries & Wages							
FICA Tax							
Retirement							
Group Insurance							
Salaries & Wages-Other							
Overtime							
Salaries-Storms/Disaster/Other							
Overtime-Storms/Disaster							
Stand By Pay							
Total							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
77,811	1,128	9,532	11,950	100,421
39,026	566	4,781	5,750	50,123
116,837	1,694	14,313	17,700	150,544

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
115,270	26,970	270	87,010	1,020
1,670	390	0	1,300	(20)
13,750	3,300	30	11,660	(1,240)
22,130	4,430	0	14,010	3,690
1,000	0	0	0	1,000
0	0	0	5,010	(5,010)
0	0	0	3,190	(3,190)
0	0	0	0	0
153,820	35,090	300	122,180	(3,750)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
730-1170-01	FT	38	58	Apr 1999	Chief Parish Engineer	Dugas Ken	64,208 ^
730-1169-01	FT	35	23	Apr 2008	Project Manager	Arceneaux Jonah	59,933 ^
730-1181-01	FT	19	47	May 2003	Party Chief	Cullum Duane	37,132 ^
730-1191-01	FT	11	24	Apr 2012	Workflow Coordinator	Guillot Tess	25,732 ^
730-1413-01	FT	10	0	Vac	Secretary	Unbudgeted	24,307 U
730-1431-01	FT	23	53	Apr 1991	Contract Administrator	Meyers Karen	42,832 ^
730-1631-02	FT	16	15	Nov 2019	Public Works Inspector	Norman Aaron Sr	32,857 ^
730-4211-01	PT	12	34	Apr 2010	Draftsperson	Elledge James Jr	27,156 ^
730-4312-01	FT	10	53	July 1990	Survey Assistant II	Hicks Shannon	24,307 ^

Engineering and Public Works
001-730-4360

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
114,350	1,658	14,008	16,840	146,856
75,345	1,093	9,230	16,840	102,508
59,272	859	7,261	5,760	73,152
32,672	474	4,002	5,750	42,898
0	0	0	0	0
72,576	1,052	8,891	5,750	88,269
38,147	553	4,673	16,840	60,213
19,044	1,457	0	0	20,501
41,192	597	5,046	16,840	63,675
452,598	7,743	53,111	84,620	598,072

Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

Salaries & Wages-Other

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
444,080	104,460	0	319,180	20,440
7,600	1,790	0	5,390	420
52,100	12,260	0	43,100	(3,260)
82,680	21,160	0	66,990	(5,470)
2,500	0	0	450	2,050
0	0	0	35,020	(35,020)
0	0	0	5,940	(5,940)
0	0	0	0	0
588,960	139,670	0	476,070	(26,780)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
GIS							
001-732-4365							
732-1020-01	FT	25	60	May 1997	GIS Manager	Spears Robert G	45,682 #
732-1341-01	FT	23	50	Aug 2008	GIS Analyst/Technician	Madere James	42,832 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
82,996	1,203	10,167	16,840	111,206
70,442	1,021	8,629	5,760	85,852
153,438	2,224	18,796	22,600	197,058

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	151,870	35,410	0	114,850	1,610
FICA Tax	2,200	510	0	1,690	0
Retirement	18,600	4,340	0	15,670	(1,410)
Group Insurance	22,100	5,650	0	17,890	(1,440)
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	6,800	(6,800)
Overtime-Storms/Disaster	0	0	0	6,230	(6,230)
Stand By Pay	0	0	0	0	0
Total	194,770	45,910	0	163,130	(14,270)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
Ferries													
001-735-4370													
735-1141-01	FT	17	48	Sept 2000	Foreman	Lindsey Armond III	34,282 ^	55,266	801	6,770	11,950	74,787	
735-1172-01	FT	32	49	Apr 1989	Ferry Manager	Horton Joel	55,658 ^	90,630	1,314	11,102	16,840	119,886	
735-1191-01	FT	11	54	June 1990	Workflow Coordinator	Williamson Charles	25,732 ^	44,039	639	5,395	16,840	66,913	
735-1413-01	FT	10	13	May 2014	Secretary	Sampey Michele	24,307 ^	27,664	401	3,389	5,750	37,204	
735-2141-01	FT	9	8	Oct 2018	Deckhand	Encalade Renata	22,882 ^	24,777	359	3,035	200	28,371	
735-2141-02	FT	9	19	Nov 2012	Deckhand	Simmons Philip III	22,882 ^	27,643	401	3,386	5,750	37,180	
735-2141-03	FT	9	38	Oct 2004	Deckhand	Johnson Alton Jr	22,882 ^	33,394	484	4,091	11,840	49,809	
735-2141-04	FT	9	5	Dec 2019	Deckhand	Harvey Dandrika	22,882 ^	24,049	349	2,946	5,750	33,094	
735-2141-05	FT	9	13	June 2015	Deckhand	Williams Lyndell	22,882 ^	26,041	378	3,190	5,750	35,359	
735-2141-06	FT	9	0	Vac	Deckhand	Vacant	22,882 V	22,882	332	2,803	16,840	42,857	
735-2141-07	FT	9	0	Vac	Deckhand	Vacant	22,882 V	22,882	332	2,803	16,840	42,857	
735-2141-08	FT	9	30	Mar 2008	Deckhand	Encalade Jonathan	22,882 ^	30,839	447	3,778	5,750	40,814	
735-2141-09	FT	9	5	June 2019	Deckhand	Marvin Ralph	22,882 !	24,049	1,840	0	5,560	31,449	
735-2141-10	FT	9	14	Nov 2017	Deckhand	Narcisse Terrin	22,882 ^	26,301	381	3,222	5,710	35,614	
735-2141-11	FT	9	5	Nov 2019	Deckhand	Duplessis Roman	22,882 ^	24,049	349	2,946	5,760	33,104	
735-2411-01	FT	26	25	Nov 2014	Chief Ferry Engineer	Grimmett Bryan	47,108 ^	60,411	876	7,400	5,750	74,437	
735-2411-02	FT	26	55	Nov 1996	Chief Ferry Engineer	Williams Andrew	47,108 ^	81,422	1,181	9,974	16,840	109,417	
735-2411-03	FT	26	50	July 1998	Chief Ferry Engineer	Sylve Marshall	47,108 ^	77,471	1,123	9,490	5,750	93,834	
735-2411-04	FT	26	33	Feb 2008	Chief Ferry Engineer	Heltz Scott	47,108 ^	65,416	949	8,013	11,850	86,228	
735-2411-05	FT	26	34	Sept 2010	Chief Ferry Engineer	Lauga Leonard Jr	47,108 ^	66,070	958	8,094	680	75,802	
735-2411-06	FT	26	36	July 2011	Chief Ferry Engineer	Velasquez Juan	47,108 ^	67,398	5,156	0	5,650	78,204	
735-2411-07	FT	26	26	Mar 2010	Chief Ferry Engineer	Lapre' John	47,108 ^	61,015	885	7,474	11,950	81,324	
735-2411-08	FT	26	0	Vac	Chief Ferry Engineer	Unbudgeted	47,108 U	0	0	0	0	0	
735-2561-01	FT	7	49	Jan 1999	Ferry Maintenance Person	Thiel Scott	20,031 ^	32,614	473	3,995	11,950	49,032	
735-2561-02	FT	7	47	Sept 2004	Ferry Maintenance Person	Cosse' Cody	20,031 ^	31,971	464	3,916	5,750	42,101	
735-2731-01	FT	28	60	Jan 1996	Ferry Security Captain	Cacioppo Anthony Jr	49,958 #	90,766	1,316	11,119	11,950	115,151	
735-5113-01	FT	28	54	Aug 2003	Ferry Captain III	Vincent Orva Jr	49,958 ^	85,505	1,240	10,474	5,760	102,979	
735-5113-02	FT	28	55	May 1988	Ferry Captain III	Bono Brad	49,958 ^	86,360	1,252	10,579	16,840	115,031	
735-5113-03	FT	28	41	Nov 2017	Ferry Captain III	Nicholas Harry Jr	49,958 ^	75,129	1,089	9,203	11,950	97,371	
735-5113-04	FT	28	37	Dec 2017	Ferry Captain III	Rojas Kerry III	49,958 ^	72,198	1,047	8,844	16,840	98,929	
735-5113-05	FT	28	0	Vac	Ferry Captain III	Unbudgeted	49,958 U	0	0	0	0	0	
735-5113-06	FT	28	35	Jan 2018	Ferry Captain III	Rich Joey	49,958 ^	70,775	1,026	8,670	5,710	86,181	
735-5113-07	FT	28	34	July 2014	Ferry Captain III	Graffagnini Frank	49,958 ^	70,074	1,016	8,584	11,650	91,324	
Annual Compensation								1,599,100	28,858	184,685	294,000	2,106,643	

Plaquemines Parish Government
 Organizational Manpower Structure
 September 24, 2020 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	1,622,680	369,070	0	1,271,200 (17,590)
FICA Tax	29,153	6,660	0	24,680 (2,187)
Retirement	185,339	42,630	0	164,360 (21,651)
Group Insurance	299,547	73,500	0	211,070 14,977
Salaries & Wages-Other				
Overtime	200,000	0	0	118,300 81,700
Salaries-Storms/Disaster/Other	0	0	0	18,260 (18,260)
Overtime-Storms/Disaster	0	0	0	21,400 (21,400)
Stand By Pay	0	0	0	0 0
Total	2,336,719	491,860	0	1,829,270 15,589

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
Flood Control-General													
001-770-4500													
770-1132-02	FT	23	15	Apr 2019	Superintendent	Spears Daniel	42,832 !	49,726	721	6,091	0	56,538	
770-1141-02	FT	17	50	June 2003	Foreman	Brooks Randy	34,282 ^	56,377	817	6,906	190	64,290	
770-1141-03	FT	17	29	Oct 2007	Foreman	Reuther Kyle	34,282 ^	45,748	663	5,604	5,710	57,725	
770-1141-04	FT	17	46	Apr 1998	Foreman	Guerra Manuel Jr	34,282 ^	54,177	786	6,637	16,840	78,440	
770-1141-05	FT	17	45	Feb 1998	Foreman	Ragas Donald Jr	34,282 ^	53,641	778	6,571	5,750	66,740	
770-1152-01	FT	17	0	Vac	Supervisor	Vacant	34,282 V	34,282	497	4,200	16,840	55,819	
770-1413-01	FT	10	5	Dec 2019	Secretary	Stinnett Amanda	24,307 &	25,547	370	3,130	5,760	34,807	
770-2162-01	FT	13	26	Sept 2008	Pump Station Operator II	Bochner Arnold	28,581 ^	37,019	537	4,535	5,750	47,841	
770-2162-02	FT	13	5	Jan 2019	Pump Station Operator II	Broussard Michael	28,581 !	30,039	436	3,680	5,750	39,905	
770-2162-04	FT	13	59	Mar 1973	Pump Station Operator II	Kiff Kenneth	28,581 ^	51,407	745	6,297	5,750	64,199	
770-2162-05	FT	13	21	Aug 2009	Pump Station Operator II	Davis Henry Jr	28,581 ^	35,222	511	4,315	11,930	51,978	
770-2162-06	FT	13	5	Jan 2019	Pump Station Operator II	Rodriguez Kevin	28,581 !	30,039	436	3,680	11,950	46,105	
770-2162-08	FT	13	47	Dec 2001	Pump Station Operator II	Sylve Curtis	28,581 ^	45,622	662	5,589	16,840	68,713	
770-2162-09	FT	13	22	Aug 2011	Pump Station Operator II	Ancar Richard	28,581 ^	35,574	516	4,358	16,840	57,288	
770-2162-10	FT	13	16	Oct 2014	Pump Station Operator II	Smith Milton	28,581 ^	33,513	486	4,105	6,080	44,184	
770-2162-11	FT	13	9	Mar 2018	Pump Station Operator II	Wingert Robert III	28,581 ^	31,257	453	3,829	11,950	47,489	
770-2162-12	FT	13	47	May 2006	Pump Station Operator II	Ott Darren	28,581 ^	45,622	662	5,589	11,950	63,823	
770-2162-13	FT	13	31	Aug 2007	Pump Station Operator II	Sylve Paul Jr	28,581 ^	38,907	564	4,766	11,950	56,187	
770-2162-14	FT	13	37	June 2006	Pump Station Operator II	Battle Roland	28,581 ^	41,301	599	5,059	16,840	63,799	
770-2162-15	FT	13	15	Nov 2017	Pump Station Operator II	Bowen Alexis	28,581 ^	33,181	481	4,065	6,000	43,727	
770-2162-16	FT	13	5	June 2019	Pump Station Operator II	Barthelemy Joey	28,581	30,039	436	3,680	11,950	46,105	
770-2242-05	FT	11	18	July 2018	Truck Driver II	Sylvester Gary	25,732 ^	30,779	446	3,770	190	35,185	
770-2244-01	FT	14	60	Jan 1994	Lowboy Operator	Ancar Jody Sr	30,006 #	54,508	790	6,677	11,950	73,925	
770-2244-02	FT	14	0	Vac	Lowboy Operator	Unbudgeted	30,006 U	0	0	0	0	0	
770-2314-01	FT	13	19	July 2012	Heavy Equipment Operator I	Sylvester John	28,581 ^	34,528	501	4,230	480	39,739	
770-2314-02	FT	13	15	Feb 2020	Heavy Equipment Operator I	Greco Josheph Jr	28,581 ^	33,181	481	4,065	5,750	43,477	
770-2314-03	FT	13	42	Aug 2007	Heavy Equipment Operator I	McCurdy Darren	28,581 ^	43,408	629	5,317	5,750	55,104	
770-2314-09	FT	13	15	Oct 2010	Heavy Equipment Operator I	Barthelemy August	28,581 ^	33,181	481	4,065	5,750	43,477	
770-2314-10	FT	13	39	Jan 1998	Heavy Equipment Operator I	Smith Yon	28,581 ^	42,131	611	5,161	5,320	53,223	
770-2314-11	FT	13	14	July 2017	Heavy Equipment Operator I	Mitchell Bernard	28,581 ^	32,852	2,513	0	5,750	41,115	
770-2314-16	FT	13	36	Sept 2006	Heavy Equipment Operator I	Anderson Darren	28,581 ^	40,892	593	5,009	6,090	52,584	
770-2470-01	FT	14	5	Aug 2019	Diesel Maintenance Mechanic	Bergeron Roland	30,006 !	31,536	457	3,863	11,950	47,806	
770-2491-01	FT	13	20	Apr 2013	Welder	Moak Aureland	28,581 ^	34,873	506	4,272	11,950	51,601	
770-4032-01	FT	8	32	Aug 2007	Herbicide App Operator II	Taylor Adrian	21,456 ^	29,502	428	3,614	8,680	42,224	
Annual Compensation								1,279,611	20,592	152,729	282,230	1,735,162	

Plaquemines Parish Government
 Organizational Manpower Structure
 September 24, 2020 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation

Salaries & Wages

FICA Tax

Retirement

Group Insurance

Salaries & Wages-Other

Overtime

Salaries-Storms/Disaster/Other

Overtime-Storms/Disaster

Stand By Pay

Total

1,287,120	295,330	380	915,810	75,600
20,740	4,750	10	18,250	(2,270)
152,760	35,250	50	135,490	(18,030)
290,360	70,560	0	218,880	920
101,280	0	0	59,400	41,880
0	0	0	93,270	(93,270)
0	0	0	84,700	(84,700)
0	0	0	0	0
1,852,260	405,890	440	1,525,800	(79,870)

Plaquemines Parish Government
Organizational Manpower Structure
September 24, 2020 Council Meeting
General Fund

Coastal Zone Management
001-772-4600

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
772-6140-01	FT			Jan 2015	Coastal Restoration Director	Helmers John	Unclassified ^
772-1421-01	FT	13	47	June 2008	Administrative Assistant	Clark Krista	28,581 ^
Annual Compensation							
Annual Compensation							
Salaries & Wages							
FICA Tax							
Retirement							
Group Insurance							
Salaries & Wages-Other							
Overtime							
Salaries-Storms/Disaster/Other							
Overtime-Storms/Disaster							
Stand By Pay							
Total							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
77,878	1,129	9,540	11,950	100,497
45,622	662	5,589	200	52,073
123,500	1,791	15,129	12,150	152,570

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
123,040	28,500	0	85,790	8,750
1,780	410	0	1,400	(30)
14,340	3,490	0	12,570	(1,720)
11,880	3,040	0	9,630	(790)
0	0	0	60	(60)
0	0	0	12,450	(12,450)
0	0	0	4,320	(4,320)
0	0	0	0	0
151,040	35,440	0	126,220	(10,620)

Plaquemines Parish Government
 Organizational Manpower Structure
 September 24, 2020 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Coastal Zone-Land							
001-773-4610							
773-1413-01	FT	10	60	Mar 1998	Secretary	Webster Mary Ann	24,307 #
Annual Compensation							
Annual Compensation							
Total							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

44,163	640	5,410	5,750	55,963
44,163	640	5,410	5,750	55,963

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	111,100	10,190	0	31,630	69,280
FICA Tax	1,610	150	0	490	970
Retirement	13,610	1,250	0	4,370	7,990
Group Insurance	22,130	1,440	0	4,550	16,140
Salaries & Wages-Other				0	
Overtime	10,000	0	0	30	9,970
Salaries-Storms/Disaster/Other	0	0	0	3,910	(3,910)
Overtime-Storms/Disaster	0	0	0	100	(100)
Stand By Pay	0	0	0	0	0
Total	158,450	13,030	0	45,080	100,340

Plaquemines Parish Government
 Organizational Manpower Structure
 September 24, 2020 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
12,566,245	240,740	1,403,765	2,043,350	16,254,100
Annual Compensation-Actual				
Annual Compensation				
12,645,427	2,963,510	790	9,245,580	435,547
243,516	57,050	10	186,330	126
1,397,930	330,260	100	1,144,050	(76,480)
2,032,267	510,930	0	1,530,850	(9,513)
Salaries & Wages-Other				
409,450	0	0	215,850	193,600
0	0	0	567,440	(567,440)
0	0	0	198,410	(198,410)
0	0	0	0	0
16,728,590	3,861,750	900	13,088,510	(222,570)

Annual Compensation-Actual
 Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Road Maintenance Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Road Maintenance-Bridges
 003-780-4672

780-2131-01	FT	6	0	Vac	Bridge Tender	Unbudgeted	18,605 U
780-2131-02	FT	6	14	May 2015	Bridge Tender	Robichaux Mitzi	18,605 ^
780-2131-03	FT	6	51	Feb 1994	Bridge Tender	Zuvich Lois	18,605 ^
780-2131-04	FT	6	37	Aug 2006	Bridge Tender	Smith Jewel	18,605 ^
780-2131-05	PT	6	5	Sept 2019	Bridge Tender	Smith Christopher	18,605 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
21,388	310	2,620	200	24,518
30,907	448	3,786	330	35,471
26,888	390	3,294	5,750	36,322
14,666	1,122	0	0	15,788
93,849	2,270	9,700	6,280	112,099

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
103,626	21,660	0	87,580	(5,614)
3,507	530	0	3,380	(403)
8,743	2,260	0	8,930	(2,447)
(133)	1,570	0	5,420	(7,123)
0	0	0	0	0
10,000	0	0	11,850	(1,850)
0	0	0	1,280	(1,280)
0	159	0	530	(689)
0	0	0	0	0
125,743	26,179	0	118,970	(19,406)

Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Road Maintenance Fund

Position Number	Status	Grade	Step	Hire		Position Title	Current Employee	Minimum Salary	Annual Compensation				
				Date					510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Road Maintenance-PROWM													
003-780-4678													
781-1132-01	FT	23	60	Apr	2004	Superintendent	Brooks Bradford	42,832 #	77,811	1,128	9,532	11,950	100,421
781-1141-01	FT	17	25	July	2009	Foreman	Ragas Bobby Sr	34,282 ^	43,963	637	5,385	16,500	66,485
781-1141-03	FT	17	5	Aug	2007	Foreman	LaFrance Anthony	34,282 ^	36,031	522	4,414	6,090	47,057
781-1141-05	FT	17	56	July	1991	Foreman	King Russell	34,282 ^	59,846	868	7,331	6,090	74,135
781-1413-01	FT	10	55	June	1997	Secretary	Savoie Kristi	24,307 ^	42,020	609	5,147	5,750	53,526
781-2342-01	FT	10	26	July	2008	Tractor Driver II	Isidore Roland Jr	24,307 ^	31,487	457	3,857	11,930	47,731
781-2342-02	FT	10	41	Nov	2001	Tractor Driver II	Isidore Don	24,307 ^	36,555	530	4,478	11,950	53,513
781-2342-03	FT	10	31	Jan	2008	Tractor Driver II	Whins LaDarius	24,307 ^	33,093	480	4,054	5,750	43,377
781-2342-04	FT	10	20	May	2011	Tractor Driver II	Becnel Johnny Jr	24,307 ^	29,660	430	3,633	5,560	39,283
781-2342-05	FT	10	52	Feb	1997	Tractor Driver II	Cook Everett	24,307 ^	40,784	591	4,996	5,710	52,081
781-2342-06	FT	10	14	Sept	2017	Tractor Driver II	Steward Ron	24,307 ^	27,941	405	3,423	5,750	37,519
781-2342-07	FT	10	13	Sept	2017	Tractor Driver II	Ancar Rene	24,307 ^	27,664	2,116	0	5,750	35,530
781-2342-08	FT	10	12	July	2013	Tractor Driver II	Johnson Joshua	24,307 ^	27,390	397	3,355	5,560	36,702
781-2342-09	FT	10	0	Vac		Tractor Driver II	Vacant	24,307 V	24,307	352	2,978	16,840	44,477
781-2342-10	FT	10	46	Jan	2013	Tractor Driver II	Parker Roderick	24,307 ^	38,420	557	4,706	11,950	55,633
781-2342-11	FT	10	51	Apr	1995	Tractor Driver II	Fitte Christopher	24,307 ^	40,380	586	4,947	11,950	57,863
781-2342-12	FT	10	35	Mar	2005	Tractor Driver II	Harvey Eric	24,307 ^	34,437	499	4,219	5,750	44,905
781-2342-13	FT	10	0	Vac		Tractor Driver II	Vacant	24,307 V	24,307	352	2,978	16,840	44,477
781-2342-14	FT	10	0	Aug	2020	Tractor Driver II	Williamson Charles Jr	24,307 !	24,307	352	2,978	5,750	33,387
781-2342-15	FT	10	14	June	2015	Tractor Driver II	Martinez Jan	24,307 ^	27,941	405	3,423	5,750	37,519
781-2342-16	FT	10	13	May	2013	Tractor Driver II	Recasner Tyrone Jr	24,307 ^	27,664	401	3,389	5,750	37,204
781-2342-17	FT	10	8	May	2018	Tractor Driver II	Mackey Chris	24,307 ^	26,321	382	3,224	5,760	35,687
781-2342-18	FT	10	5	Nov	2019	Tractor Driver II	Sanders Charles Jr	24,307 ^	25,547	370	3,130	5,750	34,797
781-2342-20	FT	10	0	Vac		Tractor Driver II	Vacant	24,307 V	24,307	352	2,978	16,840	44,477
781-2342-21	FT	10	5	June	2019	Tractor Driver II	Brooks Nicholas	24,307 ^	25,547	370	3,130	5,760	34,807
781-2342-22	FT	10	0	Vac		Tractor Driver II	Unbudgeted	24,307 U	0	0	0	0	0
781-2342-23	FT	10	44	July	1999	Tractor Driver II	Williams Johnny	24,307 ^	37,663	546	4,614	5,750	48,573
781-2342-28	FT	10	22	June	2013	Tractor Driver II	Davis Harold Sr	24,307 ^	30,257	439	3,706	5,760	40,162
781-2342-29	FT	10	13	May	2014	Tractor Driver II	Anderson Milton	24,307 ^	27,664	401	3,389	11,930	43,384
781-2342-37	FT	10	14	Sept	2015	Tractor Driver II	Wallace Matthew III	24,307 ^	27,941	405	3,423	430	32,199
781-2470-01	FT	14	0	Vac		Diesel Maintenance Mechanic	Vacant	30,006 V	30,006	435	3,676	16,840	50,957
781-2470-02	FT	14	55	Sept	1997	Diesel Maintenance Mechanic	Cosse Gerald	30,006 ^	51,862	752	6,353	11,950	70,917
781-2471-01	FT	16	0	Vac		Diesel Mechanic	Unbudgeted	32,857 U	0	0	0	0	0
Annual Compensation									1,063,123	17,126	126,846	271,690	1,478,785

Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Road Maintenance Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	1,126,278	245,370	0	767,330	113,578
FICA Tax	18,099	3,950	0	13,230	919
Retirement	133,379	29,280	0	106,380	(2,281)
Group Insurance	251,047	67,920	0	176,530	6,597
Salaries & Wages-Other					
Overtime	26,000	0	0	39,640	(13,640)
Salaries-Storms/Disaster/Other	0	0	0	58,570	(58,570)
Overtime-Storms/Disaster	0	0	0	24,890	(24,890)
Stand By Pay	0	0	0	0	0
Total	1,554,803	346,520	0	1,186,570	21,713

Fund Totals					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation-Actual					
Annual Compensation	1,156,972	19,396	136,546	277,970	1,590,884
Salaries & Wages					
Salaries & Wages	1,229,904	267,030	0	854,910	107,964
FICA Tax	21,606	4,480	0	16,610	516
Retirement	142,122	31,540	0	115,310	(4,728)
Group Insurance	250,914	69,490	0	181,950	(526)
Salaries & Wages-Other					
Overtime	36,000	0	0	51,490	(15,490)
Salaries-Storms/Disaster/Other	0	0	0	59,850	(59,850)
Overtime-Storms/Disaster	0	159	0	25,420	(25,579)
Stand By Pay	0	0	0	0	0
Total	1,680,546	372,699	0	1,305,540	2,307

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
540-1132-01	FT	23	55	Jan 1998	Superintendent	Ferrer Raymund	42,832 ^
540-1413-01	FT	10	30	July 2013	Secretary	Davis-Addison Shamanda	24,307 ^
540-1612-01	FT	14	3	Apr 2012	Code Enforcement Inspector	May Katherine	30,006 ^
540-4051-01	FT	25	29	Apr 2013	Public Health Nurse	Aycock Bonnie	45,682 ^
540-4062-01	FT	16	57	Nov 2001	Sanitarian II	Williams Paul	32,857 ^
540-4062-02	FT	16	42	Nov 2008	Sanitarian II	Harrison Donna	32,857 ^

Health
004-540-2650

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
74,035	1,074	9,069	5,760	89,938
32,765	475	4,014	16,840	54,094
30,915	448	3,787	11,950	47,100
60,965	884	7,468	200	69,517
57,934	4,432	0	680	63,046
49,902	724	6,113	290	57,029
306,516	8,037	30,451	35,720	380,724

Annual Compensation

Salaries & Wages	304,420	70,740	0	207,850	25,830
FICA Tax	7,970	1,870	0	6,350	(250)
Retirement	30,270	7,270	0	25,050	(2,050)
Group Insurance	34,720	8,930	0	28,280	(2,490)
Salaries & Wages-Other					
Overtime	4,060	0	0	0	4,060
Salaries-Storms/Disaster/Other	0	0	0	36,810	(36,810)
Overtime-Storms/Disaster	0	1,941	0	6,470	(8,411)
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
304,420	70,740	0	207,850	25,830
7,970	1,870	0	6,350	(250)
30,270	7,270	0	25,050	(2,050)
34,720	8,930	0	28,280	(2,490)
4,060	0	0	0	4,060
0	0	0	36,810	(36,810)
0	1,941	0	6,470	(8,411)
0	0	0	0	0
381,440	90,751	0	310,810	(20,121)

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Mosquito Control							
004-542-2655							
542-1152-01	FT	17	54	Mar 1997	Supervisor	Denney Christopher	34,282 ^
542-1191-01	FT	11	58	Nov 1999	Workflow Coordinator	Treadway Luther Jr	25,732 ^
542-1413-01	FT	10	59	Dec 1994	Secretary	Griffin Yvette	24,307 ^
542-2231-01	PT	9	43	Jan 2018	Fog Truck Driver	Squarsich Charlene	22,882 ^
542-2231-02	PT	9	24	Jan 2018	Fog Truck Driver	Barrois Linda	22,882 ^
542-2231-03	PT	9	60	June 1995	Fog Truck Driver	Duplessis Richard	22,882 ^
542-2231-04	PT	9	47	Jan 2018	Fog Truck Driver	Capone David	22,882 ^
542-2231-05	PT	9	43	Jan 2018	Fog Truck Driver	Harvey Natasha	22,882 ^
542-2231-07	PT	9	35	Dec 2009	Fog Truck Driver	Ancar Drucilla	22,882 ^
542-2231-11	PT	9	44	June 2007	Fog Truck Driver	Demolle Jeanine	22,882 ^
542-4036-01	FT	11	48	Aug 2007	Larvicide Applicator II	Treadway Derryl	25,732 ^
542-4036-02	FT	11	26	Apr 2008	Larvicide Applicator II	Treadway Jerryl	25,732 ^
542-4036-03	FT	11	40	Dec 2009	Larvicide Applicator II	Tinson Trent Jr	25,732 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
58,666	851	7,187	16,740	83,444
45,827	3,506	0	11,850	61,183
43,726	634	5,356	5,750	55,466
17,549	1,342	0	0	18,891
14,527	1,111	0	0	15,638
20,784	1,590	0	0	22,374
18,262	1,397	0	0	19,659
17,549	1,342	0	0	18,891
16,206	1,240	0	0	17,446
17,725	1,356	0	0	19,081
41,487	602	5,082	11,950	59,121
33,329	483	4,083	11,950	49,845
38,311	556	4,693	4,580	48,140
383,948	16,010	26,401	62,820	489,179

Annual Compensation

Salaries & Wages	363,610	88,620	0	249,090	25,900
FICA Tax	15,130	3,700	0	9,070	2,360
Retirement	23,570	6,150	0	21,450	(4,030)
Group Insurance	54,620	15,710	0	49,730	(10,820)
Salaries & Wages-Other					
Overtime	900	0	0	0	900
Salaries-Storms/Disaster/Other	0	0	0	16,200	(16,200)
Overtime-Storms/Disaster	0	501	0	1,670	(2,171)
Stand By Pay	0	0	0	0	0
Total	457,830	114,681	0	347,210	(4,061)

Budget

Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
363,610	88,620	0	249,090	25,900
15,130	3,700	0	9,070	2,360
23,570	6,150	0	21,450	(4,030)
54,620	15,710	0	49,730	(10,820)
900	0	0	0	900
0	0	0	16,200	(16,200)
0	501	0	1,670	(2,171)
0	0	0	0	0
457,830	114,681	0	347,210	(4,061)

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Animal Control							
004-548-2675							
548-1152-01	FT	17	0	Vac	Supervisor	Unbudgeted	34,282 U
548-1512-01	FT	8	0	Vac	Clerk II	Unbudgeted	21,456 U
548-2551-01	FT	7	5	June 2019	Small Animal Warden	Hungerford Caleb	20,031 ^
548-2742-01	FT	10	36	Mar 2008	Humane Officer	Encalade Derrick	24,307 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

0	0	0	0	0
0	0	0	0	0
21,051	305	2,579	5,710	29,645
34,781	504	4,261	11,950	51,496
55,832	809	6,840	17,660	81,141

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	55,060	12,890	0	38,710	3,460
FICA Tax	800	230	0	740	(170)
Retirement	6,550	2,060	0	7,070	(2,580)
Group Insurance	17,270	4,420	0	13,980	(1,130)
Salaries & Wages-Other					
Overtime	7,300	0	0	450	6,850
Salaries-Storms/Disaster/Other	0	0	0	5,580	(5,580)
Overtime-Storms/Disaster	0	807	0	2,690	(3,497)
Stand By Pay	0	3,093	0	10,310	(13,403)
Total	86,980	23,500	0	79,530	(16,050)

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation-Actual	746,296	24,856	63,692	116,200	951,044
Annual Compensation					
Salaries & Wages	723,090	172,250	0	495,650	55,190
FICA Tax	23,900	5,800	0	16,160	1,940
Retirement	60,390	15,480	0	53,570	(8,660)
Group Insurance	106,610	29,060	0	91,990	(14,440)
Salaries & Wages-Other					
Overtime	12,260	0	0	450	11,810
Salaries-Storms/Disaster/Other	0	0	0	58,590	(58,590)
Overtime-Storms/Disaster	0	3,249	0	10,830	(14,079)
Stand By Pay	0	3,093	0	10,310	(13,403)
Total	926,250	228,932	0	737,550	(40,232)

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Solid Waste Disposal Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation																																																																
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total																																																												
Solid Waste-District 1																																																																								
005-630-4045																																																																								
630-1132-01	FT	23	14	Apr 2005	Superintendent	Whatley Michael	42,832 ^	49,234	714	6,031	200	56,179																																																												
630-1141-01	FT	17	52	Oct 1994	Foreman	Bougere Matthew III	34,282 ^	57,510	834	7,045	16,840	82,229																																																												
630-1413-01	FT	10	42	Aug 2006	Secretary	Richard Stephanie	24,307 ^	36,921	535	4,523	5,750	47,729																																																												
630-2242-01	FT	11	24	Mar 2010	Truck Driver II	Mitchell John	25,732 ^	32,672	474	4,002	680	37,828																																																												
630-2242-02	FT	11	0	Vac	Truck Driver II	Vacant	25,732 V	25,732	373	3,152	16,840	46,097																																																												
630-2242-03	FT	11	15	Dec 2019	Truck Driver II	Bolton Edwin	25,732 !	29,873	433	3,659	5,750	39,715																																																												
630-2242-04	FT	11	18	May 2018	Truck Driver II	Butler Oliver	25,732 ^	30,779	446	3,770	6,040	41,035																																																												
630-2242-05	FT	11	57	Mar 2003	Truck Driver II	Collins Delton	25,732 ^	45,373	658	5,558	16,840	68,429																																																												
630-2243-01	FT	11	0	Vac	Automated Truck Operator	Vacant	25,732 V	25,732	373	3,152	16,840	46,097																																																												
630-2243-02	FT	11	53	Mar 1995	Automated Truck Operator	Bartholomew Troy	25,732 ^	43,603	632	5,341	16,840	66,416																																																												
630-2243-03	FT	11	48	Apr 2002	Automated Truck Operator	Simeon Arwin	25,732 ^	41,487	602	5,082	16,840	64,011																																																												
630-2243-04	FT	11	0	Vac	Automated Truck Operator	Vacant	25,732 V	25,732	373	3,152	16,840	46,097																																																												
630-2243-05	FT	11	48	June 2002	Automated Truck Operator	Jones Elmondo	25,732 ^	41,487	602	5,082	11,950	59,121																																																												
630-2311-01	FT	9	19	July 2011	Compactor Operator	Black Anthony	22,882 ^	27,643	401	3,386	5,760	37,190																																																												
630-2311-02	FT	9	52	Sept 2000	Compactor Operator	Etienne Severin	22,882 ^	38,386	557	4,702	6,090	49,735																																																												
630-2351-01	FT	13	18	Mar 2018	Cherry Picker Operator	Reeves Archie Jr	28,581 ^	34,186	496	4,188	5,750	44,620																																																												
630-2351-02	FT	13	50	June 1998	Cherry Picker Operator	Marshall Brandon	28,581 ^	47,004	682	5,758	6,090	59,534																																																												
630-2351-03	FT	13	0	Vac	Cherry Picker Operator	Vacant	28,581 V	28,581	414	3,501	16,840	49,336																																																												
630-2351-04	FT	13	25	Apr 2009	Cherry Picker Operator	Brown Bobby	28,581 ^	36,652	531	4,490	16,840	58,513																																																												
630-2470-01	FT	14	32	Nov 2007	Diesel Maintenance Mechanic	Forrest Michael	30,006 ^	41,253	598	5,053	5,710	52,614																																																												
630-2491-01	FT	13	39	Apr 2006	Welder	Leaber David	28,581 ^	42,131	611	5,161	11,950	59,853																																																												
630-2531-01	FT	7	5	Sept 2019	Helper	Reeves Todd	20,031 ^	21,051	305	2,579	5,750	29,685																																																												
630-2531-02	FT	7	0	Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,840	39,615																																																												
630-2531-03	FT	7	7	Jan 2019	Helper	Bartholomew Troy Jr	20,031 ^	21,475	311	2,631	200	24,617																																																												
630-2531-04	FT	7	5	June 2019	Helper	Ragas Eric Jr	20,031 ^	21,051	305	2,579	5,760	29,695																																																												
630-2531-05	FT	7	0	Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,840	39,615																																																												
630-2531-06	FT	7	0	Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,840	39,615																																																												
630-2711-01	FT	6	17	Oct 2014	Guard	Myjak Linda	18,605 ^	22,036	320	2,699	5,750	30,805																																																												
630-2711-02	FT	6	42	Feb 1998	Guard	Williams Pamela	18,605 ^	28,260	410	3,462	430	32,562																																																												
Annual Compensation								955,937	13,860	117,100	291,690	1,378,587																																																												
Annual Compensation								<table border="1"> <thead> <tr> <th colspan="5">Budget</th> </tr> <tr> <th>Current Budget</th> <th>Projected Expen</th> <th>Projected Merit Inc</th> <th>Expenditures to Date</th> <th>Excess/ (Deficiency)</th> </tr> </thead> <tbody> <tr> <td>991,340</td> <td>220,630</td> <td>0</td> <td>626,220</td> <td>144,490</td> </tr> <tr> <td>16,290</td> <td>3,200</td> <td>0</td> <td>9,690</td> <td>3,400</td> </tr> <tr> <td>116,670</td> <td>27,030</td> <td>0</td> <td>85,370</td> <td>4,270</td> </tr> <tr> <td>285,680</td> <td>72,920</td> <td>0</td> <td>149,880</td> <td>62,880</td> </tr> <tr> <td colspan="5">Salaries & Wages-Other</td> </tr> <tr> <td>20,000</td> <td>0</td> <td>0</td> <td>1,630</td> <td>18,370</td> </tr> <tr> <td>0</td> <td>0</td> <td>0</td> <td>48,070</td> <td>(48,070)</td> </tr> <tr> <td>0</td> <td>0</td> <td>0</td> <td>27,150</td> <td>(27,150)</td> </tr> <tr> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>1,429,980</td> <td>323,780</td> <td>0</td> <td>948,010</td> <td>158,190</td> </tr> </tbody> </table>					Budget					Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	991,340	220,630	0	626,220	144,490	16,290	3,200	0	9,690	3,400	116,670	27,030	0	85,370	4,270	285,680	72,920	0	149,880	62,880	Salaries & Wages-Other					20,000	0	0	1,630	18,370	0	0	0	48,070	(48,070)	0	0	0	27,150	(27,150)	0	0	0	0	0	1,429,980	323,780	0	948,010	158,190
Budget																																																																								
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)																																																																				
991,340	220,630	0	626,220	144,490																																																																				
16,290	3,200	0	9,690	3,400																																																																				
116,670	27,030	0	85,370	4,270																																																																				
285,680	72,920	0	149,880	62,880																																																																				
Salaries & Wages-Other																																																																								
20,000	0	0	1,630	18,370																																																																				
0	0	0	48,070	(48,070)																																																																				
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Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Solid Waste Disposal Fund

Position Number	Status	Grade	Step	Hire Date		Position Title	Current Employee	Minimum Salary	Annual Compensation					
									510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
Solid Waste-District 2														
005-630-4048														
631-1132-01	FT	23	22	Jan	2003	Superintendent	Ingraham Gregory Sr	42,832 ^	53,312	773	6,531	11,950	72,566	
631-1141-01	FT	17	8	Nov	2018	Foreman	Jones Alexander Jr	34,282 ^	37,123	538	4,548	770	42,979	
631-1413-01	FT	10	22	July	2012	Secretary	Hymes Ashley	24,307 ^	30,257	439	3,706	5,820	40,222	
631-2242-01	FT	11	14	Aug	2017	Truck Driver II	Mackey Anthony Sr	25,732 ^	29,577	429	3,623	200	33,829	
631-2242-02	FT	11	15	July	2010	Truck Driver II	Breaux Don	25,732 ^	29,873	433	3,659	5,750	39,715	
631-2242-03	FT	11	0	Vac		Truck Driver II	Vacant	25,732 V	25,732	373	3,152	16,840	46,097	
631-2242-04	FT	11	18	Nov	2018	Truck Driver II	Jones Terrance	25,732 ^	30,779	446	3,770	5,750	40,745	
631-2243-01	FT	11	58	Mar	1997	Automated Truck Operator	Angeles Jerry	25,732 ^	45,827	664	5,614	16,840	68,945	
631-2243-02	FT	11	47	June	2003	Automated Truck Operator	Eubanks Johnathan	25,732 ^	41,076	596	5,032	5,750	52,454	
631-2243-03	FT	11	32	Jan	2009	Automated Truck Operator	Lightell Willie	25,732 ^	35,379	513	4,334	5,750	45,976	
631-2311-01	FT	9	15	Oct	2019	Compactor Operator	Smith David	22,882 !	26,564	385	3,254	200	30,403	
631-2311-02	FT	9	0	Vac		Compactor Operator	Vacant	22,882 V	22,882	332	2,803	16,840	42,857	
631-2311-04	FT	9	0	Vac		Compactor Operator	Vacant	22,882 V	22,882	332	2,803	16,840	42,857	
631-2351-01	FT	13	18	May	2018	Cherry Picker Operator	Williams Kevin	28,581 ^	34,186	496	4,188	190	39,060	
631-2351-03	FT	13	0	Vac		Cherry Picker Operator	Vacant	28,581 V	28,581	414	3,501	16,840	49,336	
631-2471-01	FT	14	0	Vac		Diesel Mechanic	Vacant	30,006 V	30,006	435	3,676	16,840	50,957	
631-2531-01	FT	7	0	Vac		Helper	Vacant	20,031 V	20,031	290	2,454	16,840	39,615	
Annual Compensation									544,067	7,888	66,648	160,010	778,613	

Budget					
	Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation					
Salaries & Wages	573,340	125,570	0	298,280	149,490
FICA Tax	9,680	1,820	0	4,510	3,350
Retirement	65,550	15,380	0	40,330	9,840
Group Insurance	139,790	40,000	0	48,170	51,620
Salaries & Wages-Other					
Overtime	12,480	0	0	0	12,480
Salaries-Storms/Disaster/Other	0	0	0	18,730	(18,730)
Overtime-Storms/Disaster	0	0	0	12,210	(12,210)
Stand By Pay	0	0	0	0	0
Total	800,840	182,770	0	422,230	195,840

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Solid Waste Disposal Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
1,500,004	21,748	183,748	451,700	2,157,200
1,564,680	346,200	0	924,500	293,980
25,970	5,020	0	14,200	6,750
182,220	42,410	0	125,700	14,110
425,470	112,920	0	198,050	114,500
32,480	0	0	1,630	30,850
0	0	0	66,800	(66,800)
0	0	0	39,360	(39,360)
0	0	0	0	0
2,230,820	506,550	0	1,370,240	354,030

Annual Compensation-Actual
 Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Library Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
675-1122-01	FT	14	5	Apr 2019	Business Manager	Toussaint Briana	30,006 ^
675-1511-01	PT	6	5	Nov 2019	Clerk I	Boss Valerie	18,605 ^
675-3011-01	FT	13	60	Nov 1980	Acquisition Technical Asst	Encalade Druscilla	28,581 #
675-3021-01	FT	8	5	Aug 2019	Branch Assistant Librarian	Newburn Michele	21,456 ^
675-3021-02	FT	8	38	Oct 2004	Branch Assistant Librarian	Bolton Brigitte	21,456 ^
675-3021-03	FT	8	0	Vac	Branch Assistant Librarian	Vacant	21,456 V
675-3021-04	FT	8	43	July 2007	Branch Assistant Librarian	Armstrong Leigh G	21,456 ^
675-3021-05	FT	8	20	July 2014	Branch Assistant Librarian	Declouet Andrea	21,456 ^
675-3021-06	FT	8	0	Vac	Branch Assistant Librarian	Vacant	21,456 V
675-3021-07	FT	8	5	Mar 2020	Branch Assistant Librarian	Fitzmorris Ramona	21,456 ^
675-3021-08	FT	8	45	Aug 1999	Branch Assistant Librarian	Lightell Peggy	21,456 ^
675-3021-09	FT	8	8	Nov 2018	Branch Assistant Librarian	Wallace Dana	21,456 ^
675-3031-01	FT	8	45	May 1995	Bookmobile Assistant	Pobrica Donna	21,456 ^
675-3041-01	FT	13	56	Mar 1998	Cataloging Technical Asst	Williams Donesia	28,581 ^
675-3111-01	FT	17	40	Aug 2004	Assistant Library Director	Walker Patrisha	34,282 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
31,536	457	3,863	5,760	41,616
9,778	748	0	0	10,526
51,921	753	6,360	5,760	64,794
22,551	327	2,762	5,750	31,390
31,317	454	3,836	5,750	41,357
21,456	311	2,628	16,840	41,235
32,914	477	4,032	16,840	54,263
26,182	380	3,207	760	30,529
21,456	311	2,628	16,840	41,235
22,551	1,725	0	5,760	30,036
33,575	487	4,113	11,950	50,125
23,235	337	2,846	5,750	32,168
33,575	487	4,113	5,750	43,925
49,895	723	6,112	11,950	68,680
51,038	740	6,252	6,090	64,120
462,980	8,717	52,752	121,550	645,999

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
493,340	106,860	0	313,360	73,120
7,760	2,010	0	5,910	(160)
58,530	12,180	0	40,820	5,530
92,530	30,390	0	71,520	(9,380)
0	0	0	0	0
0	0	0	40,510	(40,510)
0	0	0	0	0
0	0	0	0	0
652,160	151,440	0	472,120	28,600

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Library Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation-Actual	462,980	8,717	52,752	121,550	645,999
Annual Compensation					
Salaries & Wages	493,340	106,860	0	313,360	73,120
FICA Tax	7,760	2,010	0	5,910	(160)
Retirement	58,530	12,180	0	40,820	5,530
Group Insurance	92,530	30,390	0	71,520	(9,380)
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	40,510	(40,510)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	652,160	151,440	0	472,120	28,600

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
911 Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
467-1531-01	FT	10	0	Vac	Dispatch Operator	Unbudgeted	24,307 U
467-1531-02	FT	10	37	Aug 2004	Dispatch Operator	Gasquet Gwendolyn	24,307 ^
467-1531-03	FT	10	45	June 1997	Dispatch Operator	Tinson Sharon	24,307 ^
467-1531-04	FT	10	7	May 2018	Dispatch Operator	Marinovich Lettie	24,307 ^
467-1531-05	FT	10	42	Oct 2006	Dispatch Operator	Griffin-Anderson Danna	24,307 ^
467-1531-06	FT	10	57	Oct 1993	Dispatch Operator	LaFrance Edith	24,307 ^
467-1531-07	FT	10	40	Oct 2006	Dispatch Operator	Ladner Bridget	24,307 ^
467-1531-08	FT	10	33	Jan 2008	Dispatch Operator	Gros Mary	24,307 ^
467-1531-09	PT	10	5	Dec 2019	Dispatch Operator	Picquet Ashayla	24,307 ^
467-1531-11	PT	10	7	Jan 2018	Dispatch Operator	Parker Robin	24,307 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
35,129	509	4,303	5,760	45,701
38,040	552	4,660	770	44,022
26,060	378	3,192	6,090	35,720
36,921	535	4,523	11,950	53,929
42,864	622	5,251	4,580	53,317
36,193	525	4,434	5,750	46,902
33,758	2,582	0	5,750	42,090
19,160	1,466	0	0	20,626
19,545	1,495	0	0	21,040
287,670	8,664	26,363	40,650	363,347

Annual Compensation

Salaries & Wages	306,633	66,390	0	223,470	16,773
FICA Tax	8,918	2,020	0	7,280	(382)
Retirement	28,702	6,270	0	24,910	(2,478)
Group Insurance	35,450	10,160	0	32,180	(6,890)
Salaries & Wages-Other					
Overtime	60,000	0	0	29,940	30,060
Salaries-Storms/Disaster/Other	0	0	0	5,170	(5,170)
Overtime-Storms/Disaster	0	1,539	0	5,130	(6,669)
Stand By Pay	0	0	0	0	0
Total	439,703	86,379	0	328,080	25,244

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
306,633	66,390	0	223,470	16,773
8,918	2,020	0	7,280	(382)
28,702	6,270	0	24,910	(2,478)
35,450	10,160	0	32,180	(6,890)
60,000	0	0	29,940	30,060
0	0	0	5,170	(5,170)
0	1,539	0	5,130	(6,669)
0	0	0	0	0
439,703	86,379	0	328,080	25,244

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 911 Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
287,670	8,664	26,363	40,650	363,347
306,633	66,390	0	223,470	16,773
8,918	2,020	0	7,280	(382)
28,702	6,270	0	24,910	(2,478)
35,450	10,160	0	32,180	(6,890)
60,000	0	0	29,940	30,060
0	0	0	5,170	(5,170)
0	1,539	0	5,130	(6,669)
0	0	0	0	0
439,703	86,379	0	328,080	25,244

Annual Compensation-Actual
Annual Compensation
Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
471-8310-02	FT			Apr 2010	Firefighter/Operator	Schultheis Graylin Jr	36,000 ^
471-8310-03	FT			Apr 2010	Firefighter/Operator	Mason Daniel III	36,000 ^
471-8310-04	FT			Apr 2010	Firefighter/Operator	Zulli Corey	36,000 ^
471-8310-05	FT			Apr 2010	Firefighter/Operator	Knoblauch John Sr	36,000 ^
471-8310-06	FT			Vac	Firefighter/Operator	Unbudgeted	36,000 U
471-8310-09	FT			Nov 2019	Firefighter/Operator	Lucia Colby	36,000 !
471-8310-12	FT			Apr 2010	Firefighter/Operator	Lightell Samuel	36,000 ^
471-8310-13	FT			Apr 2010	Firefighter/Operator	Wernet Joshua	36,000 ^
471-8310-15	FT			Apr 2010	Firefighter/Operator	Burnetz George III	36,000 ^
471-8310-16	FT			Aug 2012	Firefighter/Operator	Neumeyer Rodney Jr	36,000 ^
471-8310-18	FT			June 2014	Firefighter/Operator	Burlette Corey	36,000 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
41,767	606	13,470	16,640	72,483
42,387	615	13,670	5,750	62,422
42,387	615	13,670	16,840	73,512
42,180	612	13,603	11,950	68,345
0	0	0	0	0
36,000	522	11,610	200	48,332
43,445	630	14,011	5,560	63,646
43,871	636	14,148	5,750	64,405
42,387	615	13,670	11,950	68,622
40,542	588	13,075	16,840	71,045
38,968	565	12,567	11,930	64,030
413,934	6,004	133,494	103,410	656,842

Annual Compensation

Salaries & Wages	415,160	95,540	0	323,880	(4,260)
FICA Tax	6,710	1,390	0	5,630	(310)
Retirement	115,210	30,810	0	117,350	(32,950)
Group Insurance	122,090	25,850	0	81,860	14,380
Salaries & Wages-Other					
Overtime	86,000	0	0	52,430	33,570
Salaries-Storms/Disaster/Other	0	0	0	1,320	(1,320)
Overtime-Storms/Disaster	0	0	0	2,190	(2,190)
Stand By Pay	0	0	0	0	0
Total	745,170	153,590	0	584,660	6,920

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
415,160	95,540	0	323,880	(4,260)
6,710	1,390	0	5,630	(310)
115,210	30,810	0	117,350	(32,950)
122,090	25,850	0	81,860	14,380
86,000	0	0	52,430	33,570
0	0	0	1,320	(1,320)
0	0	0	2,190	(2,190)
0	0	0	0	0
745,170	153,590	0	584,660	6,920

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
472-8310-01	FT			Apr 2010	Firefighter/Operator	Enos James	36,000 ^
472-8310-03	FT			Apr 2010	Firefighter/Operator	Guillot David	36,000 ^
472-8310-04	FT			Apr 2010	Firefighter/Operator	Mattison Brian Jr	36,000 ^
472-8310-05	FT			Jan 2011	Firefighter/Operator	Gondrella Randall	36,000 ^
472-8310-06	FT			Apr 2010	Firefighter/Operator	Weidenbenner Robin	36,000 ^

Fire Fighting-Lake Hermitage
119-470-2406

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
43,871	636	14,148	5,750	64,405
43,871	636	14,148	11,740	70,395
43,871	636	14,148	16,840	75,495
41,556	3,179	0	5,750	50,485
42,180	612	13,603	0	56,395
215,349	5,699	56,047	40,080	317,175

Annual Compensation

Salaries & Wages	215,600	49,700	0	169,510	(3,610)
FICA Tax	6,500	1,320	0	5,630	(450)
Retirement	48,290	12,940	0	49,800	(14,450)
Group Insurance	39,670	10,020	0	31,730	(2,080)
Salaries & Wages-Other					
Overtime	40,100	0	0	37,510	2,590
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	1,350	(1,350)
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
215,600	49,700	0	169,510	(3,610)
6,500	1,320	0	5,630	(450)
48,290	12,940	0	49,800	(14,450)
39,670	10,020	0	31,730	(2,080)
40,100	0	0	37,510	2,590
0	0	0	0	0
0	0	0	1,350	(1,350)
0	0	0	0	0
350,160	73,980	0	295,530	(19,350)

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Fire Fighting Fund

Fire Fighting-Port Sulphur
119-470-2409

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
473-8310-01	FT			Jan 2011	Firefighter/Operator	Lucia Troy	36,000 ^
473-8310-02	FT			Apr 2010	Firefighter/Operator	Merrick Adonis	36,000 ^
473-8310-03	FT			June 2014	Firefighter/Operator	Gautreaux Charles II	36,000 ^
473-8310-04	FT			Apr 2010	Firefighter/Operator	Martinez Matt	36,000 ^
473-8310-05	FT			June 2014	Firefighter/Operator	Stiegler Nathaneal	36,000 ^
473-8310-06	FT			Apr 2010	Firefighter/Operator	Ellard Daniel	36,000 ^
473-8310-07	FT			June 2014	Firefighter/Operator	Meinhardt John III	36,000 ^
473-8310-08	FT			Apr 1993	Firefighter/Operator	Landry Clyde	36,000 ^
473-8310-09	FT			Aug 2012	Firefighter/Operator	Chedville Shane	36,000 ^
473-8310-10	FT			June 2018	Firefighter/Operator	Croft Michael	36,000 !
473-8310-11	PT			July 2018	Firefighter/Operator	Esteve Terry III	36,000 !
473-8310-12	FT			June 2014	Firefighter/Operator	Rotz Randy	36,000 ^
473-8310-14	PT			July 2010	Firefighter/Operator	Orgeron Corey	36,000 !

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
42,802	621	13,804	16,640	73,867
42,180	612	13,603	5,750	62,145
38,968	565	12,567	11,670	63,770
42,180	612	13,603	5,750	62,145
38,968	565	12,567	4,540	56,640
42,180	612	13,603	5,750	62,145
38,968	565	12,567	16,840	68,940
43,871	636	5,374	5,650	55,531
40,542	588	13,075	16,640	70,845
36,000	522	11,610	0	48,132
18,000	1,377	0	0	19,377
38,968	565	12,567	16,840	68,940
18,000	1,377	0	0	19,377
481,627	9,217	134,940	106,070	731,854

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
485,060	111,160	0	349,930	23,970
9,940	2,130	0	7,050	760
117,210	31,140	0	122,230	(36,160)
103,690	26,520	0	84,020	(6,850)
153,000	0	0	112,760	40,240
0	0	0	1,390	(1,390)
0	0	0	2,800	(2,800)
0	0	0	0	0
868,900	170,950	0	680,180	17,770

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
474-8310-01	FT			Apr 2010	Firefighter/Operator	Taliancich Bartol Jr	36,000 ^
474-8310-03	FT			Apr 2010	Firefighter/Operator	Hawley Joseph	36,000 ^
474-8310-04	FT			June 2014	Firefighter/Operator	Ellard Landry Amanda	36,000 ^
474-8310-05	FT			Apr 2010	Firefighter/Operator	Barrois Louis Jr	36,000 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
42,180	612	13,603	16,840	73,235
44,301	642	14,287	16,840	76,070
38,968	565	12,567	5,760	57,860
43,445	630	5,322	11,950	61,347
168,894	2,449	45,779	51,390	268,512

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	169,090	38,980	0	133,800 (3,690)
FICA Tax	2,720	570	0	2,690 (540)
Retirement	40,190	10,570	0	42,830 (13,210)
Group Insurance	50,220	12,850	0	40,680 (3,310)
Salaries & Wages-Other				
Overtime	60,250	0	0	50,340 9,910
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	540 (540)
Stand By Pay	0	0	0	0
Total	322,470	62,970	0	270,880 (11,380)

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
475-8310-01	FT			Oct 2012	Firefighter/Operator	Thayer Ryan	36,000 ^
475-8310-02	FT			Vac	Firefighter/Operator	Unbudgeted	36,000 U
475-8310-03	FT			June 2014	Firefighter/Operator	Mason Rachel	36,000 ^
475-8310-04	FT			Apr 2010	Firefighter/Operator	Barrois Lance	36,000 ^
475-8310-05	FT			Mar 2020	Firefighter/Operator	Dauterive Daniel Jr	36,000 !
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
40,542	588	13,075	16,840	71,045
0	0	0	0	0
38,968	565	12,567	5,750	57,850
42,593	618	13,736	16,840	73,787
36,000	522	11,610	5,750	53,882
158,103	2,293	50,988	45,180	256,564

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	161,260	36,490	0	118,740	6,030
FICA Tax	2,530	530	0	3,350	(1,350)
Retirement	44,750	11,770	0	43,530	(10,550)
Group Insurance	44,170	11,300	0	34,330	(1,460)
Salaries & Wages-Other					
Overtime	101,000	0	0	105,780	(4,780)
Salaries-Storms/Disaster/Other	0	0	0	2,780	(2,780)
Overtime-Storms/Disaster	0	0	0	1,580	(1,580)
Stand By Pay	0	0	0	0	0
Total	353,710	60,090	0	310,090	(16,470)

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	161,260	36,490	0	118,740	6,030
FICA Tax	2,530	530	0	3,350	(1,350)
Retirement	44,750	11,770	0	43,530	(10,550)
Group Insurance	44,170	11,300	0	34,330	(1,460)
Salaries & Wages-Other					
Overtime	101,000	0	0	105,780	(4,780)
Salaries-Storms/Disaster/Other	0	0	0	2,780	(2,780)
Overtime-Storms/Disaster	0	0	0	1,580	(1,580)
Stand By Pay	0	0	0	0	0
Total	353,710	60,090	0	310,090	(16,470)

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
476-8310-01	FT			Apr 2010	Firefighter/Operator	Ansalve Johnathan	36,000 ^
476-8310-02	FT			Apr 2010	Firefighter/Operator	Herrin Zachary	36,000 ^
476-8310-03	FT			Apr 2010	Firefighter/Operator	LaFrance Dreux	36,000 ^
476-8310-06	FT			June 2014	Firefighter/Operator	Stone Chad	36,000 ^
476-8310-07	FT			Aug 2012	Firefighter/Operator	Lafrance Troy Jr	36,000 ^
476-8310-09	FT			Apr 2010	Firefighter/Operator	Lally Roy IV	36,000 ^
476-8310-10	FT			Jan 2011	Firefighter/Operator	Francis Christopher	36,000 ^

Fire Fighting-Woodlawn/Braithwaite
119-470-2418

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
42,180	612	13,603	16,840	73,235
43,871	636	14,148	16,840	75,495
42,180	612	13,603	5,750	62,145
38,968	565	12,567	5,750	57,850
40,542	588	13,075	16,840	71,045
43,445	630	14,011	16,840	74,926
41,556	603	13,402	5,750	61,311
292,742	4,246	94,409	84,610	476,007

Annual Compensation

Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	293,090	67,560	0	228,610 (3,080)
FICA Tax	4,780	980	0	4,300 (500)
Retirement	81,340	21,790	0	83,380 (23,830)
Group Insurance	82,730	21,150	0	66,980 (5,400)
Salaries & Wages-Other				
Overtime	101,000	0	0	58,550 42,450
Salaries-Storms/Disaster/Other	0	0	0	1,670 (1,670)
Overtime-Storms/Disaster	0	0	0	1,080 (1,080)
Stand By Pay	0	0	0	0
Total	562,940	111,480	0	444,570 6,890

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	293,090	67,560	0	228,610 (3,080)
FICA Tax	4,780	980	0	4,300 (500)
Retirement	81,340	21,790	0	83,380 (23,830)
Group Insurance	82,730	21,150	0	66,980 (5,400)
Salaries & Wages-Other				
Overtime	101,000	0	0	58,550 42,450
Salaries-Storms/Disaster/Other	0	0	0	1,670 (1,670)
Overtime-Storms/Disaster	0	0	0	1,080 (1,080)
Stand By Pay	0	0	0	0
Total	562,940	111,480	0	444,570 6,890

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
477-8310-01	FT			Jan 2011	Firefighter/Operator	Gilmore Bryan Jr	36,000
477-8310-02	FT			Jan 2011	Firefighter/Operator	Cranston Chasse	36,000 ^
477-8310-05	FT			Jan 2011	Firefighter/Operator	Roberson Russell	36,000 ^
477-8310-08	FT			Jan 2011	Firefighter/Operator	Frederick Breck	36,000 ^
477-8310-09	FT			June 2014	Firefighter/Operator	Martinez Ryan	36,000 ^
477-8310-10	FT			Oct 2012	Firefighter/Operator	Miller Glendon	36,000 ^

Fire Fighting-PALH/Phoenix
119-470-2424

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
41,353	600	13,336	16,840	72,129
41,353	600	13,336	5,750	61,039
41,353	600	13,336	16,840	72,129
41,353	600	13,336	11,950	67,239
38,968	565	12,567	5,560	57,660
40,542	588	13,075	200	54,405
244,922	3,553	78,986	57,140	384,601

Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

Salaries & Wages-Other

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
245,200	56,530	290	194,410	(6,030)
4,010	820	0	4,280	(1,090)
68,050	18,230	90	69,950	(20,220)
56,060	14,290	0	45,230	(3,460)
107,500	0	0	89,590	17,910
0	0	0	1,250	(1,250)
0	0	0	1,180	(1,180)
0	0	0	0	0
480,820	89,870	380	405,890	(15,320)

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
Ambulances-General													
119-555-2700													
555-1152-01	FT			Vac	Supervisor	Vacant	34,282	V	34,282	497	4,200	16,840	55,819
555-1513-01	FT		Sept	2007	Clerk III	Sylve Emily	22,882	^	35,417	514	4,339	5,750	46,020
555-4021-01	FT		Nov	1990	EMT-Basic	Whatley Gregg	34,282	^	59,201	858	7,252	11,950	79,261
555-4021-02	FT				EMT-Basic	Unbudgeted	34,282	U	0	0	0	0	0
555-4021-04	FT		Nov	2012	EMT-Basic	Brewer Jordan	34,282	^	42,212	612	5,171	16,840	64,835
555-4021-05	FT		June	2018	EMT-Basic	Hamilton LeBeouf Erin	34,282	^	35,310	512	4,325	0	40,147
555-4021-07	FT				EMT-Basic	Vacant	34,282	V	34,282	497	4,200	16,840	55,819
555-4021-08	FT		Mar	1995	EMT-Basic	Sylvester Kim	34,282	^	55,219	801	6,764	11,950	74,734
555-4021-10	FT		Nov	2004	EMT-Basic	Burge Kevin	34,282	^	52,539	762	6,436	5,760	65,497
555-4021-11	FT		Aug	2019	EMT-Basic	Dayton Kelsey	34,282	^	35,310	512	4,325	5,750	45,897
555-4021-18	PT		Apr	2015	EMT-Basic	Whatley Devin	34,282	^	9,090	695	0	0	9,785
555-4021-19	PT		May	2019	EMT-Basic	Camnetar Johnathan	34,282	^	9,090	695	0	0	9,785
555-4021-23	FT		Dec	2014	EMT-Basic	Taylor Curtis	34,282	^	42,212	612	5,171	16,640	64,635
555-4021-26	FT		Dec	2006	EMT-Basic	Franovich Lori	34,282	^	52,020	754	6,372	11,950	71,096
555-4041-01	FT				EMT-Paramedic	Vacant	44,258	V	44,258	642	5,422	16,840	67,162
555-4041-03	PT		Oct	2008	EMT-Paramedic	Varnado Jodi	44,258	^	16,460	1,259	0	0	17,719
555-4041-04	PT				EMT-Paramedic	Unbudgeted	44,258	U	0	0	0	0	0
555-4041-06	FT		Apr	2019	EMT-Paramedic	Lestelle Rachel	44,258	^	53,990	783	6,614	5,750	67,137
555-4041-07	FT		Sept	2008	EMT-Paramedic	Babin Keith	44,258	^	66,498	964	8,146	16,840	92,448
555-4041-08	FT		Sept	2008	EMT-Paramedic	Guillot Gary	44,258	^	65,187	945	7,985	11,950	86,067
555-4041-09	FT		Aug	1994	EMT-Paramedic	LeBeouf Kristin	44,258	^	77,977	1,131	9,552	16,840	105,500
555-4041-10	FT		Apr	2000	EMT-Paramedic	Wigstrom James Sr	44,258	^	72,729	1,055	8,909	11,950	94,643
555-4041-11	FT				EMT-Paramedic	Unbudgeted	44,258	U	0	0	0	0	0
555-4041-12	FT				EMT-Paramedic	Unbudgeted	44,258	U	0	0	0	0	0
555-4041-13	FT		Apr	2004	EMT-Paramedic	Dismukes Joshua	44,258	^	67,835	984	8,310	16,840	93,969
555-4041-14	FT		May	1997	EMT-Paramedic	Whatley Kristine	44,258	^	74,191	1,076	9,088	190	84,545
555-4041-15	FT		Sept	2013	EMT-Paramedic	Brewer Jessica	44,258	^	49,827	722	6,104	190	56,843
Annual Compensation								1,085,136	17,882	128,685	217,660	1,449,363	

	Budget				
	Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation					
Salaries & Wages	1,144,970	250,450	0	838,550	55,970
FICA Tax	22,540	4,170	0	17,810	560
Retirement	127,600	30,280	0	115,710	(18,390)
Group Insurance	169,630	54,420	0	135,800	(20,590)
Salaries & Wages-Other				0	
Overtime	108,000	0	0	145,480	(37,480)
Salaries-Storms/Disaster/Other	0	0	0	6,560	(6,560)
Overtime-Storms/Disaster	0	4,755	0	15,850	(20,605)
Stand By Pay	0	0	0	0	0
				0	
Total	1,572,740	344,075	0	1,275,760	(47,095)

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
3,896,988	63,469	993,031	831,570	5,785,058
3,967,420	899,420	290	3,009,090	58,620
73,210	14,710	0	62,480	(3,980)
875,180	229,780	90	875,940	(230,630)
785,830	207,910	0	618,200	(40,280)
916,850	0	0	762,080	154,770
0	0	0	21,910	(21,910)
0	4,755	0	37,590	(42,345)
0	0	0	0	0
6,618,490	1,356,575	380	5,387,290	(125,755)

Annual Compensation-Actual
 Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Waterworks and Sewerage Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Waterworks-Billings/Collections							
441-690-4300							
690-1132-01	FT	23	42	Feb 1998	Superintendent	Barthelemy Angela	42,832 ^
690-1191-01	FT	11	56	Feb 1998	Workflow Coordinator	Williams Ellery	25,732 ^
690-1511-01	FT	6	18	July 2014	Clerk I	Rodi Maria Theresa	18,605 ^
690-1511-03	PT	6	5	Nov 2019	Clerk I	Ancar Dawn	18,605 ^
690-1512-01	FT	8	5	Jan 2019	Clerk II	Tyler Enjoli	21,456 ^
690-1512-02	FT	8	24	July 2015	Clerk II	Sylve Kendra	21,456 ^
690-1512-03	FT	8	14	Jan 2014	Clerk II	Serpas Angela	21,456 ^
690-1514-01	FT	10	50	Nov 2014	Senior Clerk	Thompson Wendy	24,307 ^
690-2571-01	FT	8	5	Sept 2019	Meter Reader	Sylvester Gary Jr	21,456 ^
690-2571-02	FT	8	0	Vac	Meter Reader	Vacant	21,456 V
690-2571-03	FT	8	14	Nov 2017	Meter Reader	Hammond Bradley	21,456 ^
690-2571-04	FT	8	5	Sept 2019	Meter Reader	Trager Samuel	21,456 ^
690-2571-05	FT	8	54	Feb 1998	Meter Reader	Jefferson Stephon	21,456 ^
690-2571-06	FT	8	5	Jan 2020	Meter Reader	Taranto Caleb	21,456 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
65,051	943	7,969	5,750	79,713
44,924	651	5,503	11,950	63,028
22,256	323	2,726	5,760	31,065
9,778	748	0	0	10,526
22,551	327	2,762	200	25,840
27,245	395	3,338	11,930	42,908
24,664	358	3,021	190	28,233
39,980	580	4,898	5,760	51,218
22,551	327	2,762	5,750	31,390
21,456	311	2,628	16,840	41,235
24,664	358	3,021	200	28,243
22,551	327	2,762	5,750	31,390
36,721	532	4,498	16,840	58,591
22,551	327	2,762	5,750	31,390
406,943	6,507	48,650	92,670	554,770

Annual Compensation

Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Salaries & Wages				
406,020	93,920	690	297,640	13,770
6,480	1,500	10	4,820	150
47,920	11,260	80	38,040	(1,460)
123,310	23,170	0	58,670	41,470
Salaries & Wages-Other				
5,000	0	0	580	4,420
0	0	0	20,240	(20,240)
0	240	0	800	(1,040)
0	0	0	0	0
588,730	130,090	780	420,790	37,070

Budget

Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
406,020	93,920	690	297,640	13,770
6,480	1,500	10	4,820	150
47,920	11,260	80	38,040	(1,460)
123,310	23,170	0	58,670	41,470
5,000	0	0	580	4,420
0	0	0	20,240	(20,240)
0	240	0	800	(1,040)
0	0	0	0	0
588,730	130,090	780	420,790	37,070

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Waterworks and Sewerage Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
406,943	6,507	48,650	92,670	554,770
406,020	93,920	690	297,640	13,770
6,480	1,500	10	4,820	150
47,920	11,260	80	38,040	(1,460)
123,310	23,170	0	58,670	41,470
5,000	0	0	580	4,420
0	0	0	20,240	(20,240)
0	240	0	800	(1,040)
0	0	0	0	0
588,730	130,090	780	420,790	37,070

Annual Compensation-Actual
 Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
558-1514-01	FT	10	59	Aug 1989	Senior Clerk	Johnson Anna	24,307 ^

Boat Harbors-Billings & Collections
448-558-2805

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

43,726	634	5,356	11,950	61,666
43,726	634	5,356	11,950	61,666

Annual Compensation

Salaries & Wages	43,280
FICA Tax	630
Retirement	5,300
Group Insurance	11,680
Salaries & Wages-Other	100
Overtime	0
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/(Deficiency)

43,280	10,090	0	31,320	1,870
630	150	0	450	30
5,300	1,240	0	4,310	(250)
11,680	2,990	0	9,460	(770)
100	0	0	0	100
0	0	0	3,870	(3,870)
0	0	0	0	0
0	0	0	0	0
60,990	14,470	0	49,410	(2,890)

Total

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Shipyard-Empire
448-560-2810

560-1152-01	FT	17	46	Jan 2002	Supervisor	Stowe Alfred III	34,282 ^
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Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

54,177	786	6,637	16,840	78,440
54,177	786	6,637	16,840	78,440

Annual Compensation

Salaries & Wages	54,160	12,500	0	41,510	150
FICA Tax	790	180	0	560	50
Retirement	6,630	1,530	0	5,350	(250)
Group Insurance	11,410	4,210	0	13,330	(6,130)
Salaries & Wages-Other					
Overtime	1,000	0	0	0	1,000
Salaries-Storms/Disaster/Other	0	0	0	550	(550)
Overtime-Storms/Disaster	0	0	0	1,640	(1,640)
Stand By Pay	0	0	0	0	0

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
54,160	12,500	0	41,510	150
790	180	0	560	50
6,630	1,530	0	5,350	(250)
11,410	4,210	0	13,330	(6,130)
1,000	0	0	0	1,000
0	0	0	550	(550)
0	0	0	1,640	(1,640)
0	0	0	0	0
73,990	18,420	0	62,940	(7,370)

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Boat Harbor-Empire							
448-562-2830							
562-1141-01	FT	17	21	Mar 2007	Foreman	Martinez Jimmy	34,282 ^
562-2711-01	FT	6	8	Nov 2018	Guard	Bartholomew Zachary	18,605 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
42,248	3,232	0	6,090	51,570
20,148	292	2,468	5,760	28,668
62,396	3,524	2,468	11,850	80,238

Budget					
Annual Compensation	Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Salaries & Wages	61,960	14,400	0	49,730	(2,170)
FICA Tax	3,490	810	0	2,920	(240)
Retirement	2,280	570	0	2,020	(310)
Group Insurance	11,600	2,960	0	7,810	830
Salaries & Wages-Other					
Overtime	11,880	0	0	2,770	9,110
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	580	(580)
Stand By Pay	0	0	0	0	0
Total	91,210	18,740	0	65,830	6,640

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
563-2112-01	FT	10	48	Apr 2003	Harbor Master	Hebert Gerard	24,307 ^

Boat Harbor-Buras
448-562-2835

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

39,192	568	4,801	11,950	56,511
39,192	568	4,801	11,950	56,511

Annual Compensation

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Salaries & Wages	39,180	9,050	0	29,120	1,010
FICA Tax	570	130	0	410	30
Retirement	4,800	1,110	0	3,880	(190)
Group Insurance	11,680	2,990	0	7,670	1,020
Salaries & Wages-Other				0	
Overtime	500	0	0	300	200
Salaries-Storms/Disaster/Other	0	0	0	2,240	(2,240)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
Total	56,730	13,280	0	43,620	(170)

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Boat Harbor-Venice							
448-562-2840							
564-1152-01	FT	17	0	Vac	Supervisor	Vacant	34,282 V
564-2711-01	FT	6	7	July 2018	Guard	Mackey Kasyra	18,605 ^
564-2531-01	FT	7	0	Vac	Helper	Vacant	20,031 V
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

34,282	497	4,200	16,840	55,819
19,949	289	2,444	400	23,082
20,031	290	2,454	16,840	39,615
74,262	1,076	9,098	34,080	118,516

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation					
Salaries & Wages	82,590	17,140	0	37,910	27,540
FICA Tax	1,200	260	0	670	270
Retirement	10,120	2,190	0	4,930	3,000
Group Insurance	21,250	8,520	0	3,000	9,730
Salaries & Wages-Other					
Overtime	500	0	0	0	500
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	714	0	2,380	(3,094)
Stand By Pay	0	0	0	0	0
Total	115,660	28,824	0	48,890	37,946

Plaquemines Parish Government
Organizational Manpower Structure
August 13, 2020 Council Meeting
Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
565-1152-01	FT	17	0	Vac	Supervisor	Vacant	34,282 V
565-2531-01	FT	7	14	Mar 2017	Helper	Encalade David	20,031 ^
565-2711-01	FT	6	28	May 2018	Guard	Narcisse Antoine	18,605 ^
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
34,282	497	4,200	16,840	55,819
23,024	334	2,820	5,320	31,498
24,585	356	3,012	5,560	33,513
81,891	1,187	10,032	27,720	120,830

Boat Harbor-Pointe a la Hache
448-562-2850

Budget					
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation					
Salaries & Wages	91,310	18,900	0	47,220	25,190
FICA Tax	1,320	280	0	640	400
Retirement	11,180	2,340	0	5,890	2,950
Group Insurance	16,610	6,930	0	11,420	(1,740)
Salaries & Wages-Other					
Overtime	500	0	0	70	430
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	228	0	760	(988)
Stand By Pay	0	0	0	0	0
Total	120,920	28,678	0	66,000	26,242

Plaquemines Parish Government
 Organizational Manpower Structure
 August 13, 2020 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation-Actual	355,644	7,775	38,392	114,390	516,201
Annual Compensation					
Salaries & Wages	372,480	82,080	0	236,810	53,590
FICA Tax	8,000	1,810	0	5,650	540
Retirement	40,310	8,980	0	26,380	4,950
Group Insurance	84,230	28,600	0	52,690	2,940
Salaries & Wages-Other					
Overtime	14,480	0	0	3,140	11,340
Salaries-Storms/Disaster/Other	0	0	0	6,660	(6,660)
Overtime-Storms/Disaster	0	942	0	5,360	(6,302)
Stand By Pay	0	0	0	0	0
Total	519,500	122,412	0	336,690	60,398

355,644	7,775	38,392	114,390	516,201
372,480	82,080	0	236,810	53,590
8,000	1,810	0	5,650	540
40,310	8,980	0	26,380	4,950
84,230	28,600	0	52,690	2,940
14,480	0	0	3,140	11,340
0	0	0	6,660	(6,660)
0	942	0	5,360	(6,302)
0	0	0	0	0
519,500	122,412	0	336,690	60,398

**Plaquemines Parish Government
Vacancies
October 13, 2020 Council Meeting**

	Department	Position Number	Position
1	District Attorney	320-6027-01	Investigator
2	City & Ward Court	350-6005-04	Constable-Dist 4
3	Maintenance	628-3423-01	Master AC Mechanic
4	Recreation	640-2523-06	Public Grounds-Keeper
5	Ferries	735-2141-06	Deckhand
6	Ferries	735-2141-07	Deckhand
7	Flood Control	770-1152-01	Supervisor
8	PROWM	781-2342-09	Tractor Driver II
9	PROWM	781-2342-13	Tractor Driver II
10	PROWM	781-2342-20	Tractor Driver II
11	PROWM	781-2470-01	Diesel Mechanic Mechanic
12	Solid Waste District 1	630-2242-02	Truck Driver II
13	Solid Waste District 1	630-2243-01	Automated Truck Operator
14	Solid Waste District 1	630-2243-04	Automated Truck Operator
15	Solid Waste District 1	630-2351-03	Cherry Picker Operator
16	Solid Waste District 1	630-2531-02	Helper
17	Solid Waste District 1	630-2531-05	Helper
18	Solid Waste District 1	630-2531-06	Helper
19	Solid Waste District 2	631-2242-03	Truck Driver II
20	Solid Waste District 2	631-2311-02	Compact Operator
21	Solid Waste District 2	631-2311-04	Compact Operator
22	Solid Waste District 2	631-2351-03	Cherry Picker Operator
23	Solid Waste District 2	631-2471-01	Diesel Mechanic
24	Solid Waste District 2	631-2531-01	Helper
25	Libraries	675-3021-03	Branch Assistant Librarian
26	Libraries	675-3021-06	Branch Assistant Librarian
27	Ambulances	555-1152-01	Supervisor
28	Ambulances	555-4021-07	EMT-Basic
29	Ambulances	555-4041-01	EMT-Paramedic
30	Waterworks-Billing	690-2571-02	Meter Reader
31	Boat Harbor-Venice	564-1152-01	Supervisor
32	Boat Harbor-Venice	564-2531-01	Helper
33	Boat Harbor-Pointe a la Hache	565-1152-01	Supervisor

General Fund Funded Positions